

RESOLUTION NO. 956

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL

WHEREAS, RCW 35.77.010 requires the City to adopt a comprehensive transportation program; and

WHEREAS, a Six-Year Transportation Improvement Program (TIP) is an important consideration in the City's long-range planning; and

WHEREAS, a TIP will be a tool to help the City plan the directions it will consider in the future; and

WHEREAS, street and arterial needs are important considerations to the City; and

WHEREAS, following a Public Hearing on March 4, 1996, the proposed Six-Year Transportation Improvement Program was adopted; and

WHEREAS, the Six-Year Transportation Plan was amended on November 17, 1997 August 17, 1998, and July 7, 1999; and August 21, 2000, August 6, 2001, September 16, 2002, August 4, 2003, November 1, 2004, September 6, 2005, November 6, 2006, March 17, 2008, November 10, 2008 and October 5, 2009; October 18, 2010; October 24, 2011; April 30, 2012; October 15, 2012; September 16, 2013; April 14, 2014; September 8, 2015; August 1, 2016; August 7, 2017; August 21, 2018; July 1, 2019; and May 18, 2020;

WHEREAS, a public hearing was held on the Amended Six-Year Transportation Improvement Plan on Monday, July 19, 2021;

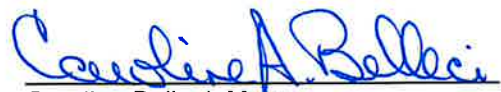
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. Program Adopted. The revised Six-Year Transportation Improvement Program for the City of University Place, a copy of which is attached hereto as Exhibit A, which program sets forth project locations, type of improvement and the estimated cost thereof, is hereby adopted and approved.

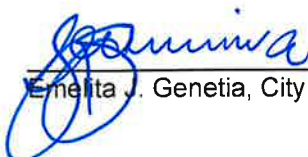
Section 2. Filing of Program. The City Clerk is hereby authorized and directed to file a copy of this Resolution, together with the Exhibit attached hereto, with the Secretary of Transportation and the Puget Sound Regional Council.

Section 3. Effective Date. This Resolution shall take effect immediately upon signing.

ADOPTED BY THE CITY COUNCIL ON JULY 19, 2021.


Caroline Belleci, Mayor

ATTEST:


Emelita J. Genetia, City Clerk

APPROVED AS TO FORM:



Matthew S. Kaser, City Attorney

UNOFFICIAL DOCUMENT

City of University Place
City Engineering Department

Six – Year
Transportation Improvement Plan

2022 - 2027

Amended 07/19/21
Resolution No. 956

**SIX-YEAR TRANSPORTATION PLAN
2022 - 2027**

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OVERVIEW

Purpose

The purpose of this document is to revise the City of University Place 6-Year Transportation Program (adopted March 4, 1996) and to coordinate the City's future programs and projects. The Revised Code of Washington (RCW) Chapters 35.77 and 36.81 requires this document to be updated annually and to be filed with the Secretary of the Department of Transportation. This document is also prepared to inform other neighboring jurisdictions of the City of University Place's current planning direction for transportation needs.

Review

This document is submitted to the Puget Sound Regional Council (PSRC) for review and inclusion in the yearly update of the Transportation Improvement Plan (TIP). Their review of projects receiving federal funding in the near term fulfills the requirement that the Regional Transportation Planning Organization (RTPO) determine that such expenditures are consistent with regionally adopted goals and plans.

Project Selection

Projects included in this document are the result of evaluation of needs in various transportation areas. Through citizen surveys, the citizens of University Place expressed that non-motorized transportation improvements (sidewalks, bike lanes, streetlights, etc.) are the most needed improvements in University Place. In addition, the Public Works Department receives many calls from concerned citizens requesting improvements to the City transportation network to allow for safer pedestrian use. Almost all of the projects in this document provide for non-motorized transportation and replacement of existing infrastructure. The timing of projects and the phasing of various parts are based on the anticipated funds available for each type of project, accident information, and school and commercial access routes. Understandably, the factors determining funding and priority can and do change from year to year.

Program Section

Projects included in this document are separated into the following categories:

1. *Project List*
Summary list of projects included in the Six-Year Transportation Plan.
2. *Six-Year Plan*
Shows detail project description, limits, schedule, and funding status.

Funding Sources

REVENUES

Arterial Street Fund

The City receives a proportionate share of the State Motor Vehicle Fuel Tax, based on the population. The exact amount varies depending on the amount of fuel sold in the State.

General Fund

The General Fund is supported primarily from local taxes to provide governmental services such as police protection, jail services, court services, parks maintenance, recreation programs, building inspections, planning and zoning, construction and maintenance of streets, and general government administration.

Surface Water Management Funds

The City collects a surface water management fee on each City parcel to finance surface water and storm drainage elements of various road improvement projects. In addition, the City uses revenues from the Surface Water Management (SWM) Fund, which is utilized to finance capital improvement surface water and storm drainage projects.

Real Estate Excise Tax

The Real Estate Excise Tax is levied on all sales of real estate, measured by the full selling price. The City has authorized a locally imposed tax of 0.5%, in two 0.25% increments. These revenues are restricted to financing capital projects as specified in the City's Capital Facilities Plan.

Traffic Impact Fees

The City has passed a Traffic Impact Fee for increased street use based on development within the City. The TIF will generate funds to improve streets and related infrastructure directly attributable to the increased development. The TIF project list is included as the last section of this document.

FEDERAL FUNDING PROGRAMS (SAFETEA-LU, CMAQ, STP, CCRP, TSNS)

Federal programs are currently funded under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) and are administered by the Highways and Local Programs Division of the Washington State Department of Transportation (WSDOT), in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

SAFETEA-LU

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) funds transportation enhancement activities designed to strengthen the cultural, aesthetic and environmental aspects of the Nation's inter-modal transportation system. The program provides for the implementation of non-traditional projects, such as bike and pedestrian facilities, safety and education activities for pedestrians and bicyclists,

landscape and scenic beautification, and the mitigation of water pollution from run-off. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

CMAQ

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds transportation programs and projects that will, or are likely to, contribute to attainment of a National Air Quality Standard. WSDOT is required to consult with the Environmental Protection Agency to determine whether a transportation project or program will contribute to attainment of standards, unless such project or program is included in an approved State implementation plan. CMAQ funds cannot be used on projects resulting in the construction of new capacity available to single-occupant vehicles unless they are available to single-occupant vehicles at other than peak travel times. Allocation for CMAQ funds will follow the same criteria as Surface Transportation Program (STP) funds. To be eligible for funding under this program, a project must be on the Regional Transportation Improvement Program (TIP) list and rank high enough on the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

STP

The objective of the Surface Transportation Program (STP) is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds by County region based on the percentage of the population. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce and Snohomish. To be eligible for funding under this program, a project must be on the Regional TIP list and rank high enough within the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

TSNS

The goal of the Traffic Safety Near Schools Program (TSNS) is to fund capital projects for traffic and pedestrian safety improvements near schools. Eligible projects include sidewalks and walkways; school signing and signals (within cited limitations); improved pedestrian crossings, such as medians, curb bulbs, flashing in-pavement warning lights in crosswalks, flashing beacons; turning lanes; school bus pullouts; roadway channelization and signalization. Pedestrian facility improvements must be on an approved, published and disseminated school walk route plan; and motor vehicle improvements must be on streets immediately adjacent to the school. A 25 percent match is required.

STATE FUNDING SOURCES (TPP, AIP, PSMP)

State funding programs are administered to counties and cities through the Transportation Improvement Board (TIB) and the County Road Administration Board (CRAB). The TIB administers the Transportation Partnership Program (TPP), the Arterial Improvement Program (AIP), the Pedestrian Safety and Mobility Program (PSMP).¹ The CRAB administers the Rural Arterial Program (RAP). The following descriptions identify specifics on each program:

TPP

The Transportation Partnership Program (TPP), formerly the Transportation Improvement Account (TIA), is funded from 1-1/2 cents of the motor vehicle fuel tax. It provides transportation project funding for urban counties, cities with populations of over 5,000, and Transportation Benefit Districts (TBD). TPP projects must meet multi-agency planning and coordination and public/private cooperation criteria, in order to further the goal of achieving a balanced transportation system in Washington State. Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local comprehensive plans contributions; and be partially funded by local contributions (including transit and rail). Projects are eligible for cost reimbursement of up to 80 percent, and receive a higher priority if their local contribution is greater than the 20 percent minimum match and includes private sector funds.

AIP

The Arterial Improvement Program (AIP) was established to reduce congestion and improve safety, geometrics, and structural concerns. Project selection criteria include pavement condition, pavement and roadway width, traffic, accidents, and people-carrying capacity. The AIP receives approximately 1-1/2 cents from the state motor vehicle fuel tax. Projects can receive up to 80 percent reimbursement, depending on agency population.

PSMP

The Pedestrian Safety & Mobility Program (PSMP), formerly the Pedestrian Facilities Program (PFP), was established to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. Selection criteria include safety, pedestrian generators, convenience, public acceptance and project cost. Funds for this program are provided from the AIP and TPP.

PROGRAM SECTIONS NARRATIVE

Projects included in this section of the program have been recognized as meeting a City transportation system need. Given the present level of available transportation financing, not all projects are fully funded and are subject to selection. However, projects listed in this section provide other agencies with a clear indication of what the City would accomplish if additional funding were obtained. If an unexpected source of funding for a particular project should become available, the project could be moved forward in the programming process with only minor revisions to the work program. Projects within the project list are identified by improvement type. The following describes these types:

Ongoing Programs: Ongoing Programs identifies categories of work that are recurrent or ongoing in nature. Funds in these categories provide for some degree of flexibility for Public Works Administration to respond as necessary to unforeseen circumstances.

US Open Corridor Projects: During the next six years, the City will need to plan for a major regional event, the 2015 US Open at Chambers Bay. Because of its significance, the City has identified the key corridors that will be used to serve the event and have identified the projects on the TIP that are part of this corridor. Projects on the US Open corridor list have a high priority status.

Road Projects: Road projects include all phases of engineering and construction. Each project may contain survey work, preliminary engineering, preparation of construction plans, right-of-way acquisition work, or the preparation of specifications and cost estimates for construction. The upgrading of existing roads may involve the widening of lanes or shoulders, adding lanes, concrete curb, gutter or sidewalks, revising vertical or horizontal alignment, improving intersections and storm drainage.

The construction of new roadways may involve clearing and grading land, preparing the roadway base with crushed rock, paving, installing storm drainage ditches or structures, and building retaining walls. Roadway projects also include storm drainage work related to roadway construction, maintenance or associated impacts. This may entail construction of new or major revisions to existing surface water detention facilities. These facilities may also mitigate water quality concerns due to roadway construction or use.

Bridge Projects: The bridge projects listed are a result of both routine and special inspections of all bridges in the City road system. Proposed bridge replacement projects are first reviewed by a three-member Technical Committee and then by a nine-member Bridge Replacement Advisory Committee. The Assistant Secretary for Local Programs then selects the final bridge replacement candidates.

Traffic/Signal Projects: Traffic/Signal projects involve a wide variety of traffic safety improvements but are primarily centered on installation of new traffic signals at intersections where warrants indicate their need.

Enhancement Projects: Enhancement projects will be accomplished through implementation of concrete curb, gutter and sidewalks at various locations in the existing roadway network. These projects may incorporate bicycle lanes. Pedestrian safety projects may involve roadway and/or storm drainage work and will enhance pedestrian safety and improve access.

City of University Place, Wa.
6 YEAR TRANSPORTATION IMPROVEMENT PLAN
2022 - 2027
Project Types

Project Type	Project #	Project Name	Project Limits
T	1	Mildred St/Regents Intersection Improvements	Intersection of 67th Ave & Regents Blvd to 19th Street
E	2	27th St W - Undergrounding	Grandview Drive to Bridgeport Way
T	3	Cirque/67th Intersection	Cirque Dr and 67th Ave Intersection
E	4	Chambers Creek Road/Chambers Lane Phase 1	81st Ave W to Bridgeport Way
E	5	Chambers Creek Road/Chambers Lane Phase 2	64th Street to 81st Ave
R	6	Chambers Creek Road Roundabout	Intersection of Chambers Creek Road and 64th St W
E	7	Chambers Creek Trail Connection	Phillips Rd to Bridgeport Way
R	8	38th Street West Improvements	Bridgeport Way to Drexler Drive
E	9	44th Street W Phase 1b	Bridgeport Way to 67th Avenue
R	10	Alameda North - Phase 2	Cirque Drive W to 44th St W
E	11	67th Ave Phase 1	Regents Blvd to 40th Street
E	12	67th Ave Phase 2	Bridgeport Way to Cirque Dr
E	13	67th Ave Phase 3	Cirque Dr to 40th St
R	14	40th Street Phase 3	72nd Block to 67th Ave
E	15	Grandview Drive - Phase 5b	27th Street to 19th Street
T	16	40th Street/Bridgeport Intersection	40th St/Bridgeport Intersection
E	17	Sunset Drive	Cirque Drive to 19th Street
E	18	Elwood Drive Phase 2	29th Street to 27th Street
E	19	35th Street Improvements Ph 1	Bridgeport Way to 67th Ave
E	20	35 Street Improvements Phase 2	Grandview Dr to Bridgeport Way
E	21	Beckonridge Drive Phase 2	Grandview Drive to Cirque Drive
E	22	Lemmons Beach/31st Street/Parkway Phase 1	City Limits to Elwood Drive
E	23	Lemmons Beach/31st Street/Parkway Phase 2	City Limits to Elwood Drive
E	24	44th Street Phase 2b	Elwood Dr to Sunset Dr
E	25	44th Street Phase 2c	Sunset Dr to Bridgeport Way
E	26	27th Street	Grandview Drive to City Limits
E	27	Chambers Creek Road "C"	Chambers Lane to Bridgeport Way
E	28	54th Street Phase 2	79th Ave to Bridgeport Way
E	29	Elwood Drive Phase 1b	Cirque Drive to 40th Street
R	30	Street Overlay Program	Various Locations
R	31	Lakewood Drive Overlay	64th St to Hanna Pierce Rd
R	32	Grandview Drive Overlay	Cirque Drive to 56th St
BR	33	Chambers Creek Bridge Replacement	Chambers Creek Road at Creek Crossing
BR	34	Day Island Bridge Retrofit/Replacement	Day Island Bridge
E	35	37th Street Pedestrian Connection	Sunset Drive to 79th Block
E	36	57th Avenue Connection	Cirque Drive to 58th Block
E	37	Drexler Drive North	37th St to Homestead Park Boundary
R/T	38	Drexler Drive South	40th St to 42nd St
R/T	39	Larson Lane South - Phase 2	38th Street to 40th Street
R/T	40	Larson Lane South - Phase 3	40th Street to 42nd Street
R/T	41	42nd Street - Phase 1	Drexler Drive to Bridgeport Way
R/T	42	42nd Street - Phase 2	Bridgeport Way to Larson Lane
T	43	40th Street/67th Avenue Intersection	40th Street/67th Ave Intersection
R/T	44	56th Street Phase 2	89th Ave to 85th block of 54th Street
R/T	45	70th Ave Phase 2	27th Street to 19th Street
R/T	46	37th Street Phase 1	Market Place to Drexler Drive
R/T	47	37th Street Phase 2	79th Block to Bridgeport Way
E	48	ADA Transition Plan Improvements	Various

MPO **PSRC Puget Sound Regional Council**
 Agency **CITY OF UNIVERSITY PLACE**
 County **Pierce County**

City of University Place, WA.
 Six-Year Transportation Plan
 2022 - 2027

Adoption Date

Resolution Number

Improvement Type: 01-New Construction; 05-Minor Widening; 06-Other Enhancements; 07-Resurfacing; 12-Safety/Traffic Ops; 32-Non Motor Vehicle
 Utilities Legend G-Gas, C-Cable TV, P-Power, S-Sewer, T-Telephone, W-Water, O-Other
 Functional Classification: 00 - No Class, 14 - Major, 16 - Minor, 17 - Collector, 19 - Local

Functional Classification: 00 - No Class, 14 - Major, 16 - Minor, 17 - Collector, 19 - Local										Phase Data (Project Costs in 2022 Dollars X 1000)				Expenditure Schedule (Local Agency Use)			
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total	2022	2023	2024	2025-2027	
16	P	1 - Mildred St./Regents Intersection Improvements City of University Place Int. of 67th Ave and Regents Blvd Construct intersection improvements	12	0.341	G C P S T W	PE / 23 RW / 24 CN / 25	P		P	100 150 825	0 0 0	100 150 825	0 0 0	100 0 0	0 150 0	0 0 825	
		PROJECT TOTAL						0		1,075	0	1,075					
16	P	2- 27th St W - Undergrounding City of University Place Grandview Drive to Bridgeport Way Underground utilities	06	0.625	G C P S T W	PE / 27 RW / N/A CN / 27	P		P	0 0 0	20 0 1,200	20 0 1,200	0 0 0	0 0 0	0 0 0	20 0 1,200	
		PROJECT TOTAL						0		0	1,220	1,220					
16	P	3 - Cirque/67th Intersection City of University Place Cirque Drive and 67th Avenue Intersection Construct intersection improvements	12	n/a	G C P S T W	PE / 23 RW / 24 CN / 25	P		P	0 0 0	60 100 340	60 100 340	0 0 0	60 0 0	0 100 0	0 0 340	
		PROJECT TOTAL						0		0	500	500					
16	P	4 - Chambers Creek Rd/Chambers Ln Phase 1 City of University Place 81st Ave W (Charles Wright) to Bridgeport Way Construct curb, gutter, sidewalk and bike lane both sides, with intersection improvements and signalized crosswalk	06	1.420	G C P S T W	PE / 21 RW / N/A CN / 22	F N/A F	255 0 1,823	P	0 0 0	45 0 322	300 0 2,145	300 0 1,000	0 0 1,145	0 0 1,145	0 0 0	
		PROJECT TOTAL						2,078		0	367	2,445					
16	P	5 - Chambers Creek Rd Phase 2 City of University Place 64th Street to 81st Ave W (Charles Wright) Construct curb, gutter, sidewalk and bike lane both sides, with intersection improvements and crossings	06	1.420	G C P S T W	PE / 25 RW / 26 CN / 27	P P P	100 285 1,400	P	0 0 0	16 45 220	116 330 1,620	0 0 0	0 0 0	0 0 0	116 330 1,950	
		PROJECT TOTAL						1,785		0	281	2,066					
14	P	6 - Chambers Creek Road Roundabout City of University Place Intersection of Chambers Creek Road and 64th St W Construct Roundabout at the Intersection of Chambers Creek Road and 64th St W and provide pedestrian and bicycle connections and crosswalk improvements	06	0.100	G C P S T W	PE / 24 RW / 25 CN / 27	P* P* P*	255 170 1,298	P	0 0 0	45 30 202	300 200 1,500	0 0 0	0 0 0	0 0 0	300 200 1,700	
		PROJECT TOTAL						1,723		0	277	2,000					
		*Local funds are available/secured															

*Local funds are available/secured

Functional Class	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	Phase Data			Expenditure Schedule (Local Agency Use)				
									State Fund Code	State Funds	Local Funds	Total	2022	2023	2024	2025-2027
14	P	7 - Chambers Creek Trail Connection Phillips Rd to Bridgeport City of University Place Phillips Rd to Bridgeport Way*	06	1.000	G C P S T W	PE / 22 RW / NA CN / 23	P** P** P**	150 0 1,730		24 0 270		174 0 2,000 Total	174 0 0 1,000 1,000	0 0 0 1,000 1,000	0 0 0 1,000 1,000	0 0 0 0 0
		Construct multi use path from Phillips Road to Bridgeport Way with connections to the Chambers Creek trail system. Construct new pedestrian/bicycle bridge across Chambers/Leach Creek. *Project is part of a multi-jurisdictional trail improvement project. The portion of this connection between Leach Creek and Phillips Road is in the City of Lakewood.														
		**Local funds are available/secured														
14	P	8 - 38th Street West Improvements City of University Place Bridgeport Way to Drexler Drive	06	1.000	G C P S T W	PE / 21 RW / NA CN / 22	*** 0 965	0 0 965	F F F	*** 0 965		*** 0 1,930 Total	0 0 0 1,000 1,000	0 0 0 1,000 1,000	0 0 0 930 930	0 0 0 0 0
		Construction of new roadway and utilities														
		*** Design expenditures in year prior to this TIP														
		PROJECT TOTAL														
		PROJECT TOTAL														
17	P	9 - 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue	06	0.511	G C P S T W	PE / 25 RW / 26 CN / 27	P P P	87 78 690		13 12 110		100 90 800 Total	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	100 90 800 990
		Construct curbs, gutters, sidewalks, bike lanes, street lighting and landscaping south side of the street														
		PROJECT TOTAL														
17	P	10 - Alameda North Phase 2 City of University Place Cirque Drive W to 44th St W	01	1.023	G C P S T W	PE / 25 RW / 25 CN / 26	P P P	86 43 1,522		14 7 238		100 50 1,760 Total	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	100 50 1,760 1,910
		Construct curbs, gutters, sidewalks, bike lane, street lights west side														
		PROJECT TOTAL														
16	F/P	11 - 67th Avenue - Phase 1 City of University Place Regents Blvd to 40th St	06	1.000	G C P S T W	PE / 19 RW / 21 CN / 26	F* F* P**	259 440 3,028		41 69 472		300 509 3,500 Total	300 509 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 3,500 3,500
		Construct concrete curb, gutter and sidewalk on both sides														
		*Some phase funding expended in prior years														
		**Local funds are available/secured														
		PROJECT TOTAL														
16	P	12 - 67th Avenue - Phase 2 City of University Place Bridgeport to Cirque Dr	06	1.000	G C P S T W	PE / 21 RW / 21 CN / 23	F* F* F	255 510 2,550		45 90 450		300 600 3,000 Total	100 500 0 2,000 2,000	0 0 0 1,000 1,000	0 0 0 0 0	0 0 0 0 0
		Construct concrete curb, gutter and sidewalk on both sides														
		*Some phase funding expended in prior years														
		**Local funds are available/secured														
		PROJECT TOTAL														
16	P	13 - 67th Avenue - Phase 3 City of University Place Cirque Dr to 40th St	06	1.000	G C P S T W	PE / 25 RW / 25 CN / 26	P P P	255 510 2,040		45 90 360		300 600 2,400 Total	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	300 600 2,400 3,300
		Construct concrete curb, gutter and sidewalk on both sides														
		PROJECT TOTAL														

Functional Class.		Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	Phase Data		Expenditure Schedule (Local Agency Use)					
										State Fund Code	State Funds	Local Funds	Total	2022	2023	2024	2025-2027
17	P	14 - 40th Street Phase 3 City of University Place 7200 Block to 67th Avenue Construct curb, gutter, sidewalk and bike lane on the north side	06	0.800	G C P S T W	PE / 25 RW / 25 CN / 26	P P P	87 89 650			13 21 100	100 110 750	0 0 0	0 0 0	0 0 0	100 110 750 960	
PROJECT TOTAL											826	0	134	960			
17	P	15 - Grandview Drive - Phase 5b City of University Place 27th Street to 19th Street Construct curb, gutter, sidewalk and bike lane on the east side	06	0.500	G C P S T W	PE / 25 RW / 25 CN / 26	P P P	87 103 1,065			13 17 165	100 120 1,230	0 0 0	0 0 0	0 0 0	100 120 1,230 1,450	
PROJECT TOTAL											1,255	0	195	1,450			
14	P	16 - 40th/Bridgeport Intersection City of University Place 40th Street and Bridgeport Intersection Construct intersection improvements	12	n/a	G C P S T W	PE / 25 RW / 25 CN / 26	P P P				60 340 350	60 340 350	0 0 0	0 0 0	0 0 0	60 340 350 750	
PROJECT TOTAL											0	0	750	750			
17	P	17 - Sunset Drive City of University Place Cirque Drive to 19th Street Construct concrete curb, gutter, bike lane and sidewalk on one side	06	2.008	G C P S T W	PE / 25 RW / 25 CN / 26	P P P	140 56 3,025			25 9 475	165 65 3,500	0 0 0	0 0 0	0 0 0	165 65 3,500 3,730	
PROJECT TOTAL											3,221	0	509	3,730			
17	P	18 - Elwood Drive Phase 2 City of University Place 29th Street to 27th Street Construct concrete curb, gutter, bike lanes and sidewalks on the west side of the street	06	0.133	G C P S T W	PE / 24 RW / NA CN / 25	P P P	80 300			20 0 75	100 0 375	0 0 0	0 0 0	100 0 375	0 0 375	
PROJECT TOTAL											380	0	95	475			
17	P/F	19 - 35th Street Improvements Phase 1 City of University Place Bridgeport Way to 67th Ave Construction of curb, gutter, sidewalk and bicycle lanes on both sides of street *Some phase funding expended in prior years	06	1.000	G C P S T W	PE / 20 RW / 21 CN / 22	F* F* F	125 150 1,955			22 26 345	147 176 2,300	100 176 0	0 0 2,300	0 0 2,300	0 0 0	
PROJECT TOTAL											2,230	0	393	2,623			
17	P/F	20 - 35th Street Improvements Phase 2 City of University Place Grandview Drive to Bridgeport Way Construction of curb, gutter, sidewalk and bicycle lanes on both sides of street *Some phase funding expended in prior years **Local funds are available/secured	06	1.000	G C P S T W	PE / 20 RW / 21 CN / 23	F* F* F**	128 94 2,125			23 17 375	151 111 2,500	70 70 0	0 0 2,500	0 0 2,500	0 0 0	
PROJECT TOTAL											2,347	0	415	2,762			

Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	Phase Data		Expenditure Schedule (Local Agency Use)					
									State Fund Code	State Funds	Local Funds	Total	2022	2023	2024	2025-2027
17	P	28 - 54th Street Phase 2 City of University Place 79th Avenue to Bridgeport Way Construct concrete curb, gutter and sidewalks on the south side of the street	06	0.379	G C P S T W	PE / 26 RW / 26 CN / 27	P	56 39 333			9 6 52	65 45 385	0 0 0	0 0 0	0 0 0	65 45 385 495
PROJECT TOTAL											67	495				
17	P	29 - Elwood Drive Phase 1b City of University Place Cirque Drive to 40th Street Construct curb, gutter, sidewalk, bike lane, and street lights on west side of street	06	0.625	G C P S T W	PE / 25 RW / 25 CN / 26	P	87 78 779			13 12 121	100 90 900	0 0 0	0 0 0	0 0 0	100 90 900 1,090
PROJECT TOTAL											146	1,090				
14/16 17/19	P	30 - Street Overlay Program City of University Place Various Locations *Overlay program to be completed on various City streets	07		G C P S T W	varies RW / NA varies	P	87 3,460			13 540	100 4,000	0 0 0	0 0 0	0 0 0	100 0 4,000 4,100
PROJECT TOTAL											553	4,100				
16	F	31 - Lakewood Drive Overlay City of University Place 64th St to Hanna Pierce Rd Asphalt overlay - full street *Some phase funding expended in prior years	07	0.300	G C P S T W	PE / 21 RW / NA CN / 22	F*	69 402			11 63	80 0 465	80 0 465	0 0 0	0 0 0	0 0 0 0
PROJECT TOTAL											74	545				
16	F	32 - Grandview Drive Overlay City of University Place Cirque Drive to 56th St Asphalt overlay - full street *Local funds are available/secured	07	0.400	G C P S T W	PE / 23 RW / NA CN / 23	P	121 623			19 97	140 0 720	0 0 720	140 0 720 860	0 0 0 0	0 0 0 0
PROJECT TOTAL											116	860				

Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	Phase Data		Expenditure Schedule (Local Agency Use)						
									State Fund Code	State Funds	Local Funds	Total	2022	2023	2024	2025-2027	
16	P	33 - Chambers Creek Bridge Replacement City of University Place Chambers Creek Road at Creek Crossing Bridge replacement in partnership with Pierce Co.	07	0.100	G C P S T W	PE / 25 RW / 26 CN / 27	P	480 20 5,384			120 5 1,346	600	0	0	0	600	
												RW	25	0	0	25	
												CN	6,730	0	0	6,730	
												Total		0	0	0	7,355
												PROJECT TOTAL		1,471	0	7,355	
19	P	34 - Day Island Bridge Retrofit/Replacement City of University Place Day Island Bridge Retrofit/Replace Structurally Deficiencies in the Bridge	01	0.114	G C P S T W	PE / 25 RW / NA CN / 27	P	200 8,500			36 0 1,500	236	0	0	0	236	
												RW	0	0	0	0	
												CN	10,000	0	0	10,000	
												Total		0	0	0	10,236
												PROJECT TOTAL		1,536	0	10,236	
19	P	35 - 37th Street Pedestrian Connection City of University Place Sunset Drive to 7900 Block Construct Pedestrian connection to Sunset Drive	01	0.114	G C P S T W	PE / 25 RW / NA CN / 26	P**	70 433			10 0 67	80	0	0	0	80	
												RW	0	0	0	0	
												CN	500	0	0	500	
												Total		0	0	0	580
												PROJECT TOTAL		77	0	580	
19	P	36 - 57th Avenue Connection City of University Place Cirque Drive to 5800 Block Construct roadway to complete connection	01	0.152	G C P S T W	PE / 23 RW / 24 CN / 25		503			100 65 800	100	0	0	0	0	
												RW	65	0	0	65	
												CN	800	0	0	800	
												Total		0	0	0	800
												PROJECT TOTAL		965	0	800	
19	P	37 - Drexler Drive North City of University Place 37th Street to Homestead Park boundary Construct sidewalks, and final overlay	01	0.150	G C P S T W	PE / 22 RW / NA CN / 22		0			25 0 75	25	0	0	0	0	
												RW	0	0	0	0	
												CN	75	0	0	75	
												Total		100	0	0	0
												PROJECT TOTAL		100	0	0	0
19	P	38 - Drexler Drive South City of University Place 40th Street to 42nd Street Construct roadway for town center grid	01	0.150	G C P S T W	PE / 22 RW / 22 CN / 24		0			150 100 700	150	0	0	0	0	
												RW	100	0	0	100	
												CN	700	0	0	700	
												Total		250	0	0	700
												PROJECT TOTAL		950	0	700	

Functional Class	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	Phase Data		Expenditure Schedule (Local Agency Use)					
									State Fund Code	Local Funds	Total	2022	2023	2024	2025-2027	
19	P	39 - Larson Lane South Phase 2 City of University Place 38th Street to 40th Street Construct roadway for town center grid	01	0.250	G C P S T W	PE / 25 RW / 25 CN / 26		0	0	2,590	PE	150	0	0	0	150
											RW	1,475	0	0	0	1,475
											CN	965	0	0	0	965
											Total	2,590	0	0	0	2,590
											PROJECT TOTAL					
19	P	40 - Larson Lane South Phase 3 City of University Place 40th Street to 42nd Street Construct roadway for town center grid	01	0.250	G C P S T W	PE / 25 RW / 25 CN / 26		0	0	1,100	PE	150	0	0	0	150
											RW	1,100	0	0	0	1,100
											CN	880	0	0	0	880
											Total	2,130	0	0	0	2,130
											PROJECT TOTAL					
19	P	41 - 42nd Street Phase 1 City of University Place Drexler Drive to Bridgeport Way Construct roadway for town center grid	01	0.110	G C P S T W	PE / 22 RW / 22 CN / 22		0	0	50	PE	50	50	0	0	0
											RW	250	0	0	0	250
											CN	650	0	0	0	650
											Total	950	0	0	0	950
											PROJECT TOTAL					
19	P	42 - 42nd Street Phase 2 City of University Place Bridgeport Way to Larson Lane Construct roadway for town center grid	01	0.110	G C P S T W	PE / 25 RW / 25 CN / 26		0	0	75	PE	75	0	0	0	75
											RW	300	0	0	0	300
											CN	539	0	0	0	539
											Total	914	0	0	0	914
											PROJECT TOTAL					
16	P	43 - 40th Street/67th Avenue Intersection City of University Place 40th Street and 67th Avenue Intersection Construct intersection improvements	12	n/a	G C P S T W	PE / 25 RW / 25 CN / 26		0	0	60	PE	60	0	0	0	60
											RW	100	0	0	0	100
											CN	340	0	0	0	340
											Total	500	0	0	0	500
											PROJECT TOTAL					
17	P	44 - 56th Street Phase 2 City of University Place 89th Ave to 8500 block of 54th Street Connect 56th Street to 54th Street Construct roadway and pedestrian improvements	01	0.250	G C P S T W	PE / 26 RW / 26 CN / 27	P	173	0	27	PE	200	0	0	0	200
											RW	800	0	0	0	800
											CN	1,900	0	0	0	1,900
											Total	2,900	0	0	0	2,900
											PROJECT TOTAL					
17	P	45 - 70th Avenue Phase 2 City of University Place 27th Street to 19th Street Sidewalk, curb, gutter, landscaping, bike lane, and streetlights on the east side between 27th and 19th	01	0.246	G C P S T W	PE / 25 RW / NA CN / 26	P	87	0	13	PE	100	0	0	0	100
											RW	0	0	0	0	0
											CN	400	0	0	0	400
											Total	500	0	0	0	500
											PROJECT TOTAL					

LEGEND

CONSTRUCTION YEAR

- 2021
- 2022
- 2023
- 2024
- 2025
- 2026
- 2027

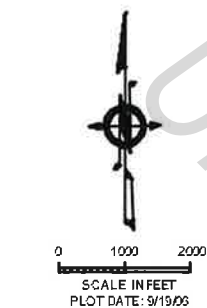
SR16

TACOMA

FIRCREST

UNIVERSITY PLACE

LAKEWOOD



CITY OF UNIVERSITY PLACE PUBLIC WORKS 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2022-2027

30 Street overlay program located throughout the arterial network, various years

48 ADA Transition Plan Improvements located throughout the arterial network, 2025

Recommended Traffic Impact Fee Project List TIF: \$3,199

Project Name	Project Costs		Percentage Allocation		\$ Allocation	
	Total	Existing Need	Expansion	Existing Need	Expansion	Existing Need
67th Avenue (Regents Blvd. to 19th Street) Phase 1	1,000,000	0.00%	100.00%	0.00%	1,000,000	-
Alameda Connection South (Southern terminus to 67th Ave. W.)	600,000	20.00%	80.00%	20.00%	480,000	120,000
40th Street and Bridgeport Intersection	750,000	0.00%	100.00%	0.00%	750,000	-
27th Street and Bridgeport Intersection	750,000	0.00%	100.00%	0.00%	750,000	-
40th Street and 67th Avenue Intersection	500,000	0.00%	100.00%	0.00%	500,000	-
Cirque Drive and 67th Avenue Intersection	500,000	0.00%	100.00%	0.00%	500,000	-
Drexler Drive North (37th Street to 35th Street)	2,713,723	0.00%	100.00%	0.00%	2,713,723	-
Larson Lane North / 35th St. (3600 blk to 35th St. / Larson Lane to Bridgeport)	1,750,000	0.00%	100.00%	0.00%	1,750,000	-
Larson Lane South (37th to 38th)	500,000	0.00%	100.00%	0.00%	500,000	-
42nd Street (Drexler Drive to Bridgeport Way)	950,000	0.00%	100.00%	0.00%	950,000	-
Town Center Drive - Market Street (Bridgeport Way to 37th Street)	3,612,804	0.00%	100.00%	0.00%	3,612,804	-
TOTAL	\$ 13,626,527				\$ 13,006,527	\$ 120,000

Note: The above project list reflects a 10 year program (2011 - 2021). Some projects have been completed and are not included on the current 6-yr TIP