RESOLUTION NO. 867

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL

WHEREAS, RCW 35.77.010 requires the City to adopt a comprehensive transportation program; and,

WHEREAS, a Six-Year Transportation Improvement Program (TIP) is an important consideration in the City's long range planning; and,

WHEREAS, a TIP will be a tool to help the City plan the directions it will consider in the future; and

WHEREAS, street and arterial needs are important considerations to the City; and

WHEREAS, following a Public Hearing on March 4, 1996, the proposed Six-Year Transportation Improvement Program was adopted; and

WHEREAS, the Six-Year Transportation Plan was amended on November 17, 1997 August 17, 1998, and July 7, 1999; and August 21, 2000, August 6, 2001, September 16, 2002, August 4, 2003, November 1, 2004, September 6, 2005, November 6, 2006, March 17, 2008, November 10, 2008 and October 5, 2009; October 18, 2010; October 24, 2011; April 30, 2012; October 15, 2012; September 16, 2013; April 14, 2014; September 8, 2015; August 1, 2016; August 7, 2017; and April 16, 2018; and

WHEREAS, a public hearing was held on the Amended Six-Year Transportation Improvement Plan on Monday, July 16, 2018;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. <u>Program Adopted</u>. The revised Six-Year Transportation Improvement Program for the City of University Place, a copy of which is attached hereto as Exhibit A, which program sets forth project locations, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. <u>Filing of Program</u>. The City Clerk is hereby authorized and directed to file a copy of this Resolution, together with the Exhibit attached hereto, with the Secretary of Transportation and the Puget Sound Regional Council.

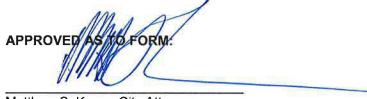
Section 3. Effective Date. This Resolution shall take effect immediately upon signing.

ADOPTED BY THE CITY COUNCIL AT AN OPEN PUBLIC MEETING ON JULY 16, 2018.

Kent Keel, Mayor

ATTEST:

Emelita Genetia, City Clerk



Matthew S. Kaser, City Attorney



City of University Place

City Engineering Department

Six – Year Transportation Improvement Plan

2019 - 2024

Amended 07/16/18 Resolution No. 867

SIX-YEAR TRANSPORTATION PLAN 2019 - 2024

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OVERVIEW

Purpose

The purpose of this document is to revise the City of University Place 6-Year Transportation Program (adopted March 4, 1996) and to coordinate the City's future programs and projects. The Revised Code of Washington (RCW) Chapters 35.77 and 36.81 requires this document to be updated annually and to be filed with the Secretary of the Department of Transportation. This document is also prepared to inform other neighboring jurisdictions of the City of University Place's current planning direction for transportation needs.

Review

This document is submitted to the Puget Sound Regional Council (PSRC) for review and inclusion in the yearly update of the Transportation Improvement Plan (TIP). Their review of projects receiving federal funding in the near term fulfills the requirement that the Regional Transportation Planning Organization (RTPO) determine that such expenditures are consistent with regionally adopted goals and plans.

Project Selection

Projects included in this document are the result of evaluation of needs in various transportation areas. Through citizen surveys, the citizens of University Place expressed that non-motorized transportation improvements (sidewalks, bike lanes, streetlights, etc.) are the most needed improvements in University Place. In addition, the Public Works Department receives many calls from concerned citizens requesting improvements to the City transportation network to allow for safer pedestrian use. Almost all of the projects in this document provide for non-motorized transportation and replacement of existing infrastructure. The timing of projects and the phasing of various parts are based on the anticipated funds available for each type of project, accident information, and school and commercial access routes. Understandably, the factors determining funding and priority can and do change from year to year.

Program Section

Projects included in this document are separated into the following categories:

- Project List
 Summary list of projects included in the Six-Year Transportation Plan.
- Six-Year Plan
 Shows detail project description, limits, schedule, and funding status.

Funding Sources

REVENUES

Arterial Street Fund

The City receives a proportionate share of the State Motor Vehicle Fuel Tax, based on the population. The exact amount varies depending on the amount of fuel sold in the State.

General Fund

The General Fund is supported primarily from local taxes to provide governmental services such as police protection, jail services, court services, parks maintenance, recreation programs, building inspections, planning and zoning, construction and maintenance of streets, and general government administration.

Surface Water Management Funds

The City collects a surface water management fee on each City parcel to finance surface water and storm drainage elements of various road improvement projects. In addition, the City uses revenues from the Surface Water Management (SWM) Fund, which is utilized to finance capital improvement surface water and storm drainage projects.

Real Estate Excise Tax

The Real Estate Excise Tax is levied on all sales of real estate, measured by the full selling price. The City has authorized a locally imposed tax of 0.5%, in two 0.25% increments. These revenues are restricted to financing capital projects as specified in the City's Capital Facilities Plan.

Traffic Impact Fees

The City has passed a Traffic Impact Fee for increased street use based on development within the City. The TIF will generate funds to improve streets and related infrastructure directly attributable to the increased development. The TIF project list is included as the last section of this document.

FEDERAL FUNDING PROGRAMS (SAFETEA-LU, CMAQ, STP, CCRP, TSNS)

The City utilizes several federal funding sources. The most significant are those administered by the Highways and Local Programs Division of the Washington State Department of Transportation (WSDOT), in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

City of University Place, Washington

CMAO

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds transportation programs and projects that will, or are likely to, contribute to attainment of a National Air Quality Standard. WSDOT is required to consult with the Environmental Protection Agency to determine whether a transportation project or program will contribute to attainment of standards, unless such project or program is included in an approved State implementation plan. CMAQ funds cannot be used on projects resulting in the construction of new capacity available to single-occupant vehicles unless they are available to single-occupant vehicles at other than peak travel times. Allocation for CMAQ funds will follow the same criteria as Surface Transportation Program (STP) funds. To be eligible for funding under this program, a project must be on the Regional Transportation Improvement Program (TIP) list and rank high enough on the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

STP

The objective of the Surface Transportation Program (STP) is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds by County region based on the percentage of the population. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce and Snohomish. To be eligible for funding under this program, a project must be on the Regional TIP list and rate high enough within the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

STATE FUNDING SOURCES (TPP, AIP, PSMP)

State funding programs are administered to counties and cities through the Transportation Improvement Board (TIB) and the County Road Administration Board (CRAB). The TIB administers the Transportation Partnership Program (TPP), the Arterial Improvement Program (AIP), the Pedestrian Safety and Mobility Program (PSMP).\
The CRAB administers the Rural Arterial Program (RAP). The following descriptions identify specifics on each program:

TPP

The Transportation Partnership Program (TPP), formerly the Transportation Improvement Account (TIA), is funded from 1-1/2 cents of the motor vehicle fuel tax. It provides transportation project funding for urban counties, cities with populations of over 5,000, and Transportation Benefit Districts (TBD). TPP projects must meet multi-agency planning and coordination and public/private cooperation criteria, in order to further the goal of achieving a balanced transportation system in Washington State. Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local comprehensive plans contributions; and be partially funded by local contributions (including transit and rail). Projects are eligible for cost reimbursement of up to 80 percent, and receive a higher priority if their local contribution is greater than the 20 percent minimum match and includes private sector funds.

City of University Place, Washington

AIP

The Arterial Improvement Program (AIP) was established to reduce congestion and improve safety, geometrics, and structural concerns. Project selection criteria include pavement condition, pavement and roadway width, traffic, accidents, and people-carrying capacity. The AIP receives approximately 1-1/2 cents from the state motor vehicle fuel tax. Projects can receive up to 80 percent reimbursement, depending on agency population.

<u>PSMP</u>

The Pedestrian Safety & Mobility Program (PSMP), formerly the Pedestrian Facilities Program (PFP), was established to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. Selection criteria include safety, pedestrian generators, convenience, public acceptance and project cost. Funds for this program are provided from the AIP and TPP.

PROGRAM SECTIONS NARRATIVE

Projects included in this section of the program have been recognized as meeting a City transportation system need. Given the present level of available transportation financing, not all projects are fully funded and are subject to selection. However, projects listed in this section provide other agencies with a clear indication of what the City would accomplish if additional funding were obtained. If an unexpected source of funding for a particular project should become available, the project could be moved forward in the programming process with only minor revisions to the work program. Projects within the project list are identified by improvement type. The following describes these types:

Ongoing Programs: Ongoing Programs identifies categories of work that are recurrent or ongoing in nature. Funds in these categories provide for some degree of flexibility for Public Works Administration to respond as necessary to unforeseen circumstances.

US Open Corridor Projects: During the next six years, the City will need to plan for a major regional event, the 2015 US Open at Chambers Bay. Because of its significance, the City has identified the key corridors that will be used to serve the event and have identified the projects on the TIP that are part of this corridor. Projects on the US Open corridor list have a high priority status.

Road Projects: Road projects include all phases of engineering and construction. Each project may contain survey work, preliminary engineering, preparation of construction plans, right-of-way acquisition work, or the preparation of specifications and cost estimates for construction. The upgrading of existing roads may involve the widening of lanes or shoulders, adding lanes, concrete curb, gutter or sidewalks, revising vertical or horizontal alignment, improving intersections and storm drainage.

The construction of new roadways may involve clearing and grading land, preparing the roadway base with crushed rock, paving, installing storm drainage ditches or structures, and building retaining walls. Roadway projects also include storm drainage work related to roadway construction, maintenance or associated impacts. This may entail construction of new or major revisions to existing surface water detention facilities. These facilities may also mitigate water quality concerns due to roadway construction or use.

Bridge Projects: The bridge projects listed are a result of both routine and special inspections of all bridges in the City road system. Proposed bridge replacement projects are first reviewed by a three-member Technical Committee and then by a nine-member Bridge Replacement Advisory Committee. The Assistant Secretary for Local Programs then selects the final bridge replacement candidates.

Traffic/Signal Projects: Traffic/Signal projects involve a wide variety of traffic safety improvements but are primarily centered on installation of new traffic signals at intersections where warrants indicate their need.

City of University Place, Washington

Enhancement Projects: Enhancement projects will be accomplished through implementation of concrete curb, gutter and sidewalks at various locations in the existing roadway network. These projects may incorporate bicycle lanes. Pedestrian safety projects may involve roadway and/or storm drainage work and will enhance pedestrian safety and improve access.

City of University Place, Wa. 6 YEAR TRANSPORTATION IMPROVEMENT PLAN 2019-2024

Project Types

Project Type	Project #	Project Name	Project Limits
E	1	56th St/Cirque Corridor Phase 3	Grandview Dr. to 83rd Ave
T	2	Mildred St/Regents Intersection Improvements	Intersection of 67th Ave & Regents Blvd to 19th Street
Е	3	27th St W - Undergrounding	Grandview Drive to Bridgeport Way
T	4	Cirque/67th Intersection	Cirque Dr and 67th Ave Intersection
Е	5	Chambers Creek Road/Chambers Lane Phase 1	81st Ave W to Bridgeport Way
Е	6	Chambers Creek Road Phase 2	64th Street to 81st Ave
R	7	Chambers Creek Trail Connection	Phillips Rd to Bridgeport Way
Е	8	Bridgeport Way Phase 4	Chambers Lane to South City Limits
Е	9	44th Street W Phase 1b	Bridgeport Way to 67th Avenue
R	10	Alameda North - Phase 2	Cirque Drive W. to 44th St. W.
E	11	67th Ave Phase 1	Regents Blvd to 40th Street
E	12	67th Ave Phase 2	Bridgeport Way to Cirque Dr
E	13	67th Ave Phase 3	Cirque Dr to 40th St
R	14	40th Street Phase 3	7200 Block to 67th Ave
E	15	Grandview Drive - Phase 5b	27th Street to 19th Street
R	16	Alameda South	From current southern terminus to 67th Ave. W. (South extension)
T	17	40th Street/Bridgeport Intersection	40th St/Bridgeport Intersection
R	18	Larson Lane North	3600 Block to 35th Street
E	19	Sunset Drive	Cirque Drive to 19th Street
E	20	Elwood Drive Phase 2	29th Street to 27th Street
E	21	35th Street Improvements Phase 1	Bridgeport Way to 67th Ave
E	22	35th Street Improvements Phase 2	Grandview Dr to Bridgeport Way
E	23	Beckonridge Drive Phase 2	Grandview Drive to Cirque Drive
E	24	Lemmons Beach/31st Street/Parkway	City Limits to Elwood Drive
E	25	44th Street Phase 2b	Elwood Dr to Sunset Dr
E	26	44th Street Phase 2c	
E	27		Sunset Dr to Bridgeport Way
E	28	27th Street	Grandview Drive to City Limits
E	29	Chambers Creek Road "C"	Chambers Lane to Bridgeport Way
E	30	54th Street Phase 2	79th Ave to Bridgeport Way
R	31	Elwood Drive Phase 1b	Cirque Drive to 40th Street
	32	Street Overlay Program	Various Locations
R R	33	Lakewood Drive Overlay	64th St to Hanna Pierce Rd
		Grandview Drive Overlay	Cirque Dr to 56th St
R	34	67th Ave Overlay	37th St to 44th St
BR	35	Day Island Bridge Retrofit/Replacement	Day Island Bridge
E	36	37th Street Pedestrian Connection	Sunset Drive to 7900 Block
E	37	57th Avenue Connection	Cirque Drive to 5800 Block
E	38	Drexler Drive North	37th St to Homestead Park Boundary
R/T	39	Drexler Drive South	40th St to 42nd St
R/T	40	Larson Lane South - Phase 1	37th Street to 38th Street
R/T	41	Larson Lane South - Phase 2	38th Street to 40th Street
R/T	42	Larson Lane South - Phase 3	40th Street to 42nd Street
R/T	43	42nd Street - Phase 1	Drexler Drive to Bridgeport Way
R/T	44	42nd Street - Phase 2	Bridgeport Way to Larson Lane
T	45	40th Street/67th Avenue Intersection	40th Street/67th Ave Intersection
R/T	46	56th Street Phase 2	89th Ave to 8500 block of 54th Street
R/T	47	70th Ave Phase 2	27th Street to 19th Street
R/T	48	37th Street Phase 1	Market Place to Drexler Drive
R/T	49	37th Street Phase 2	7900 Block to Bridgeport Way
E	50	ADA Transition Plan Improvements	Various

MPO: **PSRC Puget Sound Regional Council**Agency: **CITY OF UNIVERSITY PLACE**

County: Pierce County

City of University Place, WA. Six-Year Transportation Plan 2019 - 2024

Adoption Date:

Resolution Number:

Improvement Type: 01-New Construction; 05-Minor Widening; 06-Other Enhancements; 07-Resurfacing; 12-Safety/Traffic Ops; 32-Non Motor Vehicle

Utilities Legend:G-Gas, C -Cable TV, P-Power, S-Sewer, T-Telephone, W-Water, O-Other Functional Classification: 00 - No Class; 14 - Major; 16 - Minor; 17 - Collector; 19 - Local

									Phase Data					Expenditui	re Schedule (Lo	cal Agency U	se)
unctional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-20
		1 - 56th St/Cirque Dr Corridor Phase 3															
16	P/F	City of University Place Grandview Drive to 83rd Ave	06	1.500	GCPSTW	PE / 19 RW / N/A	F*	100			15	115	PE RW	115 0	0	0	0
		Curb & gutter, bike lane, sidewalk, street lights and	1 1 di t			CN / 19	F**	1,785			315	2,100	CN Total	1,800 1,915	300 300	0	0
		*PE funded under joint UP/Tacoma corridor design		n sides when			swaik.						1 otai	1,913	300	U	U
		**Local funds are available/secured			PROJECT TOT	AL		1,885		0	330	2,215	1				
	_	2 - Mildred St /Regents Intersection Improveme	nts														
16	P	City of University Place Int. of 67th Ave and Regents Blvd.	12	0.341	GCPSTW	PE / 20 RW / 21			P P	100 150	0	100 150	PE RW	0	100	0 150	0
		inc. of 67th 110c and regents bive.	12	0.541		CN / 22			P	825	0	825	CN	0	0	0	82:
		Construct intersection improvements.											Total	0	100	150	823
					PROJECT TOT	AL		0		1,075	0	1,075					
		3- 27th St W - Undergrounding															
16	P	City of University Place	06	0.625	GCPSTW					0	20	20	PE	0	0	0	2
		Grandview Drive to Bridgeport Way			1	RW / N/A				0	0	0	RW	0	0	0	0
		Underground utilities				CN / 24				0	1,200	1,200	CN Total	0	0	0	1,2 1,2
					PROJECT TOT	AL		0		0	1,220	1,220					
		4 - Cirque/67th Intersection															
16	P	City of University Place	12	n/a	GCPSTW	PE / 21				0	60	60	PE	0	0	60	0
		Cirque Drive and 67th Avenue Intersection				RW / 22				0	100	100	RW	0	0	0	10
						CN / 23				0	340	340	CN	0	0	0	340
		Construct intersection improvements											Total	0	0	60	44
					PROJECT TOT	AL		0		0	500	500					
		5 - Chambers Creek Rd/Chambers Ln Phase 1															
16	P	City of University Place 81st Ave W (Charles Wright) to Bridgeport Way	06	1.420	GCPSTW	PE / 21 RW /NA	F** N/A	255 0		0	45	300	PE RW	0	0	300 0	0
		orst Ave w (Charles wright) to Bridgeport way				CN / 22	F**	1,823		0	322	2,145	CN	0	0	0	2,14
		Construct curb, gutter, sidewalk and bike lane both	n sides, with intersec	tion improv	ements and signal	lized crossw	valk						Total	0	0	300	2,1
		**Local funds are available/secured			PROJECT TOT	AL		2,078		0	367	2,445	7				
		6 - Chambers Creek Rd Phase 2															
16	P	City of University Place	06	1.420	GCPSTW		P	100		0	16	116	PE	0	116	0	C
		64th Street to 81st Ave W (Charles Wright)				RW / 20 CN / 22	P P	285		0	45 281	330	RW CN	0	0	330 0	2.0
		Construct curb, gutter, sidewalk and bike lane both	n sides, with intersec	tion improv	ements and crossin		Р	1,800		U	281	2,081	CN Total	0	0 116	330	2,0 2,0
					PROJECT TOT	AI.		2,185		0	342	2,527					
					- ROSECT TOT			2,100		J	J42	4,741					

						_			Phase Data						re Schedule (Lo		
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-2024
		7 - Chambers Creek Trail Connection Phillips	Rd to Bridgeport														
14	P	City of University Place	06	1.000	GCPSTW		P**	150			24	174	PE	0	174	0	0
		Phillips Rd to Bridgeport Way*				RW/NA	P**	0		0	0	0	RW	0	0	0	0
						CN / 20	P**	1,730		0	270	2,000	CN	0	0	2,000	0
		Construct multi use path from Phillips Road to B									each Creek.		Total	0	174	2,000	0
		*Project is part of a multi-jurisdictional trail impo **Local funds are available/secured	rovement project. Th	e portion of	PROJECT TO		i Creek and Philip	1.880	city of Lakewoo	oa. 0	294	2,174					
		Local fands are available secured			TROJECT TO	TAL.		1,000			274	2,177					
		8 - Bridgeport Way Phase 4															
14	F	City of University Place	06	1.000	GCPSTW		F	**			**	0	PE	0	0	0	0
		Chambers Lane to City limits				RW / 17	F	**		0	**	0	RW	0	0	0	0
		Construct didentily consists and matter billions	same linking loo	4		CN / 18	F	1730**		0	470**	2,200	CN T-4-1	500 500	0	0	0
		Construct sidewalk, concrete curb, gutter, bikelar ** Spent in previous period	ne, street lighting, land	uscaping, ov	eriay,and intersec	tion improve	ements.						Total	300	U	U	U
		Speni in previous period			PROJECT TO	ΓAL		0		0	0	0					
						,											
		9- 44th Street W Phase 1b															
17	P	City of University Place	06	0.511	GCPSTW		P P	87			13	100 90	PE	0	0	0	100
		Bridgeport Way to 67th Avenue				RW / 23 CN / 24	P P	78 690			12 110	90 800	RW CN	0	0	0	90 800
		Construct curbs, gutters, sidewalks, bike lanes, s	street lighting and land	dscaping sou	th side of the stre		r	090			110	800	Total	0	0	0	990
		, 8,,,,														_	
					PROJECT TO	ΓAL		855		0	135	990					
17	Р	10 - Alameda North Phase 2	01	1.022	GCPSTW	PE / 22	, , , , , , , , , , , , , , , , , , ,	86			1.4	100	PE	0	0	0	100
1/	Р	City of University Place Cirque Drive W. to 44th St. W.	01	1.023	GCPSIW	PE / 22 RW /23	P	43			14 7	50	PE RW	0	0	0	100 50
		Clique Drive W. to 44th St. W.				CN / 24	P	1,522			238	1,760	CN	0	0	0	1,760
								-,				-,,	Total	0	0	0	1,910
		Construct curbs, gutters, sidewalks, bike lane, st	reet lights west side.														
					PROJECT TO	ΓAL		1,651		0	259	1,910					
		11 - 67th Avenue - Phase 1															
16	F/P	City of University Place	06	1.000	GCPSTW	PE / 19	F	259			41	300	PE	200	100	0	0
10	1/1	Regents Blvd. to 40th St	00	1.000	00151	RW / 23	P**	623			110	733	RW	0	0	0	733
						CN / 24	P**	3,460			540	4,000	CN	0	0	0	4,000
		Construct concrete curb, gutter and sidewalk on b	both sides.										Total	200	100	0	4,733
		**Local funds are available/secured			PROJECT TO	ľAL		4,342	_	0	691	5,033	1				
		12- 67th Avenue - Phase 2															!
16	P	City of University Place	06	1.000	GCPSTW	PE / 22	P	255			45	300	PE	0	0	0	300
		Bridgeport to Cirque Dr				RW / 22	P	510			90	600	RW	0	0	0	600
						CN / 23	P	2,040			360	2,400	CN	0	0	0	2,400
		Construct concrete curb, gutter and sidewalk on b	both sides.										Total	0	0	0	3,300
					PROJECT TO	ГАТ		2,805		0	495	3,300					!
					I KOJECI IO	IAL		2,003		U	473	3,300	1				
		13 - 67th Avenue - Phase 3											1.				
16	P	City of University Place	06	1.000	GCPSTW		P	255			45	300	PE	0	0	0	300
		Cirque Dr to 40th St				RW / 23	P	510			90	600	RW	0	0	0	600
						CN / 24	P	2,040			360	2,400	CN	0	0	0	2,400
		Construct concrete curb, gutter and sidewalk on b	ooth sides.										Total	0	0	0	3,300
					PROJECT TO	ΓΔΙ		2,805		0	495	3,300					Į.
					I KOJECI IU.	LILL		۷,003		U	マクン	2,300					

						_			Phase Data					Expenditu	re Schedule (Lo	ocal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-2024
		14 - 40th Street Phase 3															
17	P	City of University Place	06	0.800	GCPSTW	PE / 23	p	87			13	100	PE	0	0	0	100
	-	7200 Block to 67th Avenue				RW / 23	P	89			21	110	RW	0	0	0	110
						CN / 24	P	650			100	750	CN	0	0	0	750
		Construct curb, gutter, sidewalk and bike lane o	n the north side										Total	0	0	0	960
					PROJECT TOT	AL		826		0	134	960					
		15 - Grandview Drive - Phase 5b															
17	P	City of University Place	06	0.500	GCPSTW	PE / 23	P	87			13	100	PE	0	0	0	100
		27th Street to 19th Street				RW / 24	P	103			17	120	RW	0	0	0	120
						CN / 24	P	1,065			165	1,230	CN	0	0	0	1,230
		Construct curb, gutter, sidewalk and bike lane or	n the east side										Total	0	0	0	1,450
					PROJECT TOT	AL		1,255		0	195	1,450					
		16 - Alameda South															
17	P	City of University Place	01	0.152	GCPSTW	PE/19			P**	50	35	85	PE	85	0	0	0
		From current southern terminus to 67th Ave. W.	(South extension)			RW/NA					0	0	RW	0	0	0	0
						CN / 20			P**	800	400	1,200	CN	0	1,200	0	0
		Construct curbs, gutters, sidewalks, bike lane bo	oth eides in addition to	traffic calm	ing massures								Total	85	1,200	0	0
1		**Local funds are available/secured via Traffic I		traffic calli	PROJECT TOT			0		850	435	1,285					
		17 - 40th/Bridgeport Intersection															
14	Р	City of University Place	12	n/a	GCPSTW	PE / 22				0	60	60	PE	0	0	0	60
	•	40th Street and Bridgeport Intersection	.2		00.01.	RW / 23				0	340	340	RW	0	0	0	340
		5.1				CN / 24				0	350	350	CN	0	0	0	350
		Construct intersection improvements											Total	0	0	0	750
					PROJECT TOT	AL		0		0	750	750					
		18 - Larson Lane North															
19	Р	City of University Place	01	0.600	GCPSTW	PE / 19					85	85	PE	85	0	0	0
.,	•	3600 blk to 35th Street	01	0.000	00151	RW / 19					460	460	RW	460	0	0	0
						CN / 20					1,210	1,210	CN	0	1,210	0	0
		Construct concrete curb, gutter, and sidewalks or	n both sides										Total	545	1,210	0	0
					PROJECT TOT	AL		0		0	1,755	1,755					ļ
		40.0															
17	P	19 -Sunset Drive City of University Place	06	2.008	GCPSTW	PE / 23	р	140			25	165	PE	0	0	0	165
1,		Cirque Drive to 19th Street	00	2.000	SCIBIW	RW / 23	P	56			9	65	RW	0	0	0	65
		•				CN / 24	P	3,025			475	3,500	CN	0	0	0	3,500
		Construct concrete curb, gutter, bike lane and sic	lewalk on one side.										Total	0	0	0	3,730
					PROJECT TOT	AL		3,221		0	509	3,730					
		20 - Elwood Drive Phase 2															ļ
17	P	City of University Place	06	0.133	GCPSTW	PE / 23	P	56			9	65	PE	0	0	0	65
		29th Street to 27th Street				RW /NA	P				0	0	RW	0	0	0	0
		Construct concepts could need to be a little land	downles on the	do of the	.aat	CN / 24	P	173			27	200	CN Total	0	0	0	200 265
		Construct concrete curb, gutter, bike lanes and si	ucwaiks on the West si	ue or the str	cci.								1 otal	0	U	U	265
					PROJECT TOT	AL		229		0	36	265					

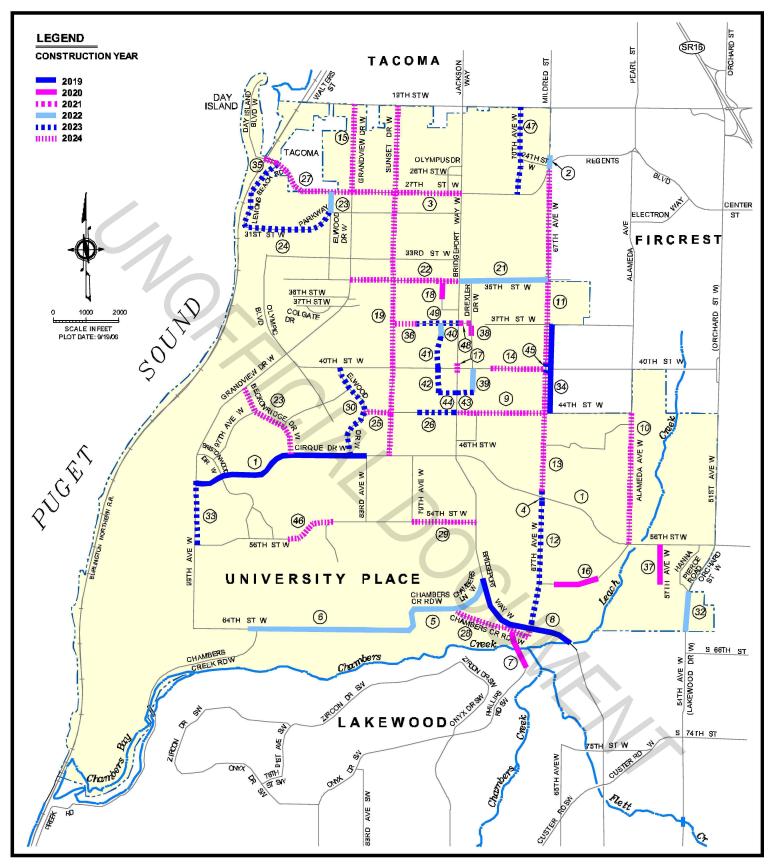
Part							_			Phase Data						re Schedule (Lo		
P			Project Identification			Utility Codes					State Funds		Total					4th-6th 2022-2024
Reduce			21 - 35th Street Improvements Phase 1															
No. 1.00 1	17	P/F		06	1.000	GCPSTW		-										0
Construction of cash, gather, addesilated and signed fuences on both sides of street. 12,230 0 391 2,221 120			Bridgeport Way to 67th Ave												-			0
#Lead facts are evalubelescented			Construction of curb gutter sidewalk and bioxele	lange on both sides o	of ctraat		CN / 22	F**	1,955			345	2,300					2,300 2,300
22 - 55th Street Improvements Place 2			Construction of curb, gutter, sidewark and oreyele	ianes on both sides e	n street.									Total	O	123	100	2,300
PF Cay of Charlescrip Place 66 1,000 GC PS TW PE 19 F 130 23 133 PE 0 100 53 53 53 53 53 53 53			**Local funds are available/secured			PROJECT TOT	AL		2,230		0	393	2,623					
Cranshive Prive to Bridgeport Way																		
Construction of carb, gatter, sidewalk and bicycle lanes on both sides of street.	17	P/F		06	1.000	GCPSTW									-			0
Construction of carrly, garter, sidewalk and biscycle lanes on both safes of areas: PROJECT TOTAL 2,122 0 377 2,409 2,409 2,400 2,4			Grandview Drive to Bridgeport Way					-							-			0 2,300
17			Construction of curb, gutter, sidewalk and bicycle	lanes on both sides of	of street.		CN / 24	1	1,933			545	2,300		-			2,300
1						PROJECT TOT	AL		2,122		0	377	2,499					
1			22 P. I P N 2						<u> </u>				,					
Part	17	р		06	0.530	GCPSTW	PE / 23	р	130			20	150	PE	0	0	0	150
Construct concrete cuth, gather, sidewalk, and bike lane on the east side of the street.	1,	•	•	00	0.550	30.31		-	130						-	0	0	0
PROJECT TOTAL T80 0 120 900 120 900 120 900 120 900 120 900 12							CN / 24	P	650			100	750	CN	0	0		750
24 - Lemmons Beach/31st Street/Parkway 24 - Lemmons Beach/31st Street/Parkway 25 - City of University Place 06 1.000 G C P S T W PE / 21 P 87 13 100 PE 0 0 100 0 0 0 0 0 0			Construct concrete curb, gutter, sidewalk, and bike	e lane on the east side	e of the stree	et.								Total	0	0	0	900
17						PROJECT TOT	AL		780		0	120	900					
17			24 - Lemmons Beach/31st Street/Parkway															
CN 23 P 2,950 460 3,410 CN 0 0 0 100	17	P		06	1.000	GCPSTW		P				13		PE	0	0	100	0
Construct counce te curb, gutter and sidewalk on both sides of the street.			City Limits to Elwood Drive					P				-			-	-		65
PROJECT TOTAL 3,093 0 482 3,575			Construct concrete curb stutter and sidewalk on be	oth sides of the street			CN / 23	P	2,950			460	3,410		-	-		3,410 3,475
25 - 44th Street Phase 2b 25 - 42th Street Phase 2b 27 - 27th Street 27 - 27th St			construct concrete ours, garder and statement on or	our sides of the surect	•									10	· ·	Ü	100	3,173
P						PROJECT TOT	AL		3,093		0	482	3,575					
Elwood Dr to Sunset Dr		_						_										
CN / 24 P 190 30 220 CN 0 0 0 Construct curb, gutter, sidewalk, bike lane, and street lights on north side of street. PROJECT TOTAL 325 0 50 375 26 - 44th Street Phase 2c 17 P City of University Place 06 0.549 G C P S T W PE / 22 P 87 13 100 PE 0 0 0 0 Narrowsview School Crossing to Bridgeport Way RW / NA P 0 0 0 RW 0 0 0 CN / 23 P 577 90 667 CN 0 0 0 Construct curb, gutter, sidewalk, bike lane, street lights, and landscaping on south side of the street. PROJECT TOTAL 664 0 103 767 27 - 27th Street 17 P City of University Place 06 0.625 G C P S T W PE / 23 P 173 27 200 PE 0 0 0 0 Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0	17	Р		06	0.549	GCPSTW		-							-			100 55
PROJECT TOTAL 26 - 44th Street Phase 2c 17 P City of University Place 06 0.549 GC P S T W PE / 22 P 87 13 100 PE 0 0 0 0 Narrowsview School Crossing to Bridgeport Way RW / NA P 0 0 0 RW 0 0 0 CN / 23 P 577 90 667 CN 0 0 0 0 CN / 20 P 577 90 667 CN 0 0 0 0 CN / 20 P 577 90 667 CN 0 0 0 0 0 CN / 20 P 577 90 667 CN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Elwood Dr to Suiset Dr															220
26 - 44th Street Phase 2c 17			Construct curb, gutter, sidewalk, bike lane, and str	eet lights on north si	de of street.									Total	0	0	0	375
17						PROJECT TOT	`AL		325		0	50	375					
17			26 - 44th Street Phase 2c															
CN / 23 P 577 90 667 CN 0 0 0 0 Construct curb, gutter, sidewalk, bike lane, street lights, and landscaping on south side of the street. PROJECT TOTAL 664 0 103 767 27 - 27th Street 17 P City of University Place 06 0.625 GC P S T W PE / 23 P 173 27 200 PE 0 0 0 Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0	17	P		06	0.549	GCPSTW	PE / 22	P	87			13	100	PE	0	0	0	100
Construct curb, gutter, sidewalk, bike lane, street lights, and landscaping on south side of the street. PROJECT TOTAL 664 0 103 767 27 - 27th Street 17 P City of University Place 06 0.625 GC P S T W PE / 23 P 173 CT P S T P City of University Place 06 07 08 09 09 00 00 00 00 00 00 00			Narrowsview School Crossing to Bridgeport Way				RW/NA	P				0		RW	0	0	-	0
PROJECT TOTAL 664 0 103 767 27 - 27th Street 17 P City of University Place 06 0.625 G C P S T W PE / 23 P 173 27 200 PE 0 0 0 0 Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0			Construct curb outter sidewalk bike lane street l	iohts and landscanir	ng on south s	side of the street	CN / 23	P	577			90	667					667 767
27 - 27th Street 17 P City of University Place 06 0.625 G C P S T W PE / 23 P 173 27 200 PE 0 0 0 0 Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0			, 5, 2, 2 and, 31.001	o, мимомири	o south									Ī	ŭ	v	Ü	,,,
17 P City of University Place 06 0.625 GC P S T W PE / 23 P 173 27 200 PE 0 0 0 Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0						PROJECT TOT	AL		664		0	103	767					
Grandview Drive to City Limits RW / 23 P 56 9 65 RW 0 0 0 0 CN / 24 P 951 149 1,100 CN 0 0 0	17	P		0.0	0.625	CCPCT	DE /22	P	172			27	200	DE	^	0		200
CN / 24 P 951 149 1,100 / CN 0 0 0	1 /	ľ		06	0.625	GCPSTW								PE	-	•		200 65
			Standards Directo City Limits					-					1,100			•	-	1,100
Construction of curb, gutter, sidewalk, bicycle lane one side and enclosed storm drainage system. Total 0 0 0			Construction of curb, gutter, sidewalk, bicycle lane	e one side and enclos	ed storm dra	ainage system.								Total	0	0	0	1,365
PROJECT TOTAL 1,180 0 185 1,365						PROJECT TOT	AL		1,180		0	185	1,365					

						_			Phase Data						e Schedule (Lo		
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-2024
		28 - Chambers Creek Road "C"															
17	P	City of University Place	06	0.511	GCPSTW		P	130			20	150	PE	0	0	0	150
		Chambers Lane to Bridgeport Way				RW / 23	P	78			12	90	RW	0	0	0	90
		Construct curb, gutter, sidewalk sand bike lane	s both sides side			CN / 24	P	1,900			300	2,200	CN Total	0	0	0	2,200 2,440
		Construct curb, gutter, sidewark sand blike lane	s both sides side.										1 Otai	U	U	Ü	2,440
					PROJECT TOT	AL		2,108		0	332	2,440					
		29 - 54th Street Phase 2															
17	P	City of University Place	06	0.379	GCPSTW	PE / 23	P	56			9	65	PE	0	0	0	65
		79th Avenue to Bridgeport Way				RW / 24	P	39			6	45	RW	0	0	0	45
						CN / 24	P	333			52	385	CN	0	0	0	385
		Construct concrete curb, gutter and sidewalks o	n the south side of the s	treet.									Total	0	0	0	495
					PROJECT TOT	AL		428		0	67	495					
		30 - Elwood Drive Phase 1b															
17	P	City of University Place	06	0.625	GCPSTW	PE / 23	P	87			13	100	PE	0	0	0	100
		Cirque Drive to 40th Street				RW / 23	P	78			12	90	RW	0	0	0	90
						CN / 23	P	779			121	900	CN	0	0	0	900
		Construct curb, gutter, sidewalk, bike lane, and	street lights on west sid	le of street.									Total	0	0	0	1,090
					PROJECT TOT	AL		944		0	146	1,090					
14/16	P	31 - Street Overlay Program City of University Place	07		GCPSTW	varies	P	87			13	100	PE	0	0	0	100
17/19	1	Various Locations	07			RW / NA	1	87			13	0	RW	0	0	0	0
						varies	P	3,460			540	4,000	CN	0	0		4,000
		*Overlay program to be completed on various C	city streets.										Total	0	0	0	4,100
					PROJECT TOT	AL		3,547		0	553	4,100					
	F	32 - Lakewood Drive Overlay City of University Place	07	0.300	GCPSTW	PF / 21	F**	69			11	80	PE	0	0	80	0
16		64th St to Hanna Pierce Rd	07	0.500		RW/NA	•	0,				0	RW	0	0	0	0
						CN / 22	F**	402			63	465	CN	0	0	0	465
		Asphalt overlay - full street											Total	0	0	80	465
		**Local funds are available/secured			PROJECT TOT	AL		471		0	74	545					0
	F	33 - Grandview Drive Overlay City of University Place	07	0.400	GCPSTW	DE / 22	p**	17			2	20	PE	0	0	0	20
16	r	Cirque Drive to 56th St	07	0.400		RW/NA	Γ	17			3	0	RW	0	0	0	0
		1				CN /23	P**	340			60	400	CN	0	0	0	400
		Asphalt overlay - full street											Total	0	0	0	420
		**Local funds are available/secured			PROJECT TOT	AL		357		0	63	420					0
	F	34 - 67th Ave Overlay	07	0.750	GCPSTW	DE / 10	F	42				50	DE	50	0	0	0
16	Г	City of University Place 37th St to 44th St	07	0.730		PE / 19 RW / NA	Г	42			8	0	RW	0	0	0	0
						CN / 19	F	350			62	412	CN	412	0	0	0
		Asphalt overlay - full street											Total	462	0	0	0
					PROJECT TOT	ΔΙ		392		0	70	462					0
					I KOJECI IUI	/ NL		374		U	/ U	702					

									Phase Data	·					re Schedule (Lo		
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-202
		35- Day Island Bridge Retrofit/Replacement															
19	P	City of University Place Day Island Bridge	01	0.114	GCPSTW	PE / 20 RW / NA	P**	200			36 0	236 0	PE RW	0	236 0	0	0
		Day Island Bridge				CN / 24	P**	8,500			1,500	10,000	CN	0	0	0	10,000
		Retrofit/Replace Structurally Deficiencies in the Br	ridge					0,000			-,	,	Total	0	236	0	10,000
					PROJECT TO	ΓAL		8,700		0	1,536	10,236					
		36- 37th Street Pedestrian Connection															
19	P	City of University Place	01	0.114	GCPSTW		P**	70			10	80	PE	0	0	0	80
		Sunset Drive to 7900 Block				RW / NA CN / 24	p**	433			0 67	0 500	RW CN	0	0	0	0 500
		Construct Pedestrian connection to Sunset Drive				CN / 24	P	433			67	300	CN Total	0	0	0	580
														-			
					PROJECT TO	ΓAL		503		0	77	580	1				
		37 - 57th Avenue Connection															
19	P	City of University Place	01	0.152	GCPSTW						100	100	PE	50	50	0	0
		Cirque Drive to 5800 Block				RW / 19 CN / 20					65 800	65 800	RW CN	65 0	0 400	0 400	0
		Construct roadway to complete connection				CIV / 20					800	800	Total	115	450	400	0
					PROJECT TO			0		0	0.65	065					
					PROJECT TO	IAL		0		0	965	965	1				
		38 - Drexler Drive North															
19	P	City of University Place	01	0.150	GCPSTW						25	25	PE	25	0	(
		37th Street to Homestead Park boundary				RW / NA CN / 20					0 75	0 75	RW CN	0	0 75	(
		Construct sidewalks, and final overlay				CIV / 20					73	75	Total	25	75	(
					PROJECT TO	ΓAL		0		0	100	100					
		30 D 1 D 2 G 4															
19	P	39 - Drexler Drive South City of University Place	01	0.150	GCPSTW	PE / 20					150	150	PE	0	150	(0
.,		40th Street to 42nd Street	01	0.120	001011	RW / 21					100	100	RW	0	0	100	
						CN / 22					700	700	CN	0	0	(
		Construct roadway for town center grid											Total	0	150	100	700
					PROJECT TO	ΓAL		0		0	950	950					
		40 - Larson Lane South Phase 1															
19	P	City of University Place	01	0.100	GCPSTW						50	50	PE	0	0	50	0
		37th Street to 38th Street				RW / 21 CN / 22					295 200	295 200	RW CN	0	0	150 0	145 200
		Construct roadway for town center grid				CIV 7 22					200	200	Total	0	0	200	345
					PROJECT TO	ΓAL		0		0	545	545					
		41 - Larson Lane South Phase 2															
19	P	City of University Place	01	0.250	GCPSTW	PE / 22					150	150	PE	0	0	0	150
	•	38th Street to 40th Street	~·	2.200		RW / 22					1,475	1 475	RW	0	0	0	1,47
						CN / 23					965	965	CN	0	0	0	965
		Construct roadway for town center grid											Total	0	0	0	2,590
					PROJECT TO	ΓAL		0		0	2,590	2,590	1				

									Phase Data					Expenditu	re Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2019	2nd 2020	3rd 2021	4th-6th 2022-2024
19	P	42 - Larson Lane South Phase 3 City of University Place 40th Street to 42nd Street Construct roadway for town center grid	01	0.250	GCPSTW	RW / 22 CN / 23					150 1,100 880	150 1,100 880	PE RW CN Total	0 0 0	0 0 0	0 0 0	150 1,100 880 2,130
					PROJECT TOT	AL		0		0	2,130	2,130	.				
19	P	43 - 42nd Street Phase 1 City of University Place Drexler Drive to Bridgeport Way Construct roadway for town center grid	01	0.110	GCPSTW	RW / 22 CN / 23		0		0	50 250 650	50 250 650	PE RW CN Total	0 0 0	0 0 0	0 0 0	50 250 650 950
					PROJECT TOT	AL		0		0	950	950					
19	P	44 - 42nd Street Phase 2 City of University Place Bridgeport Way to Larson Lane Construct roadway for town center grid	01	0.110	GCPSTW	PE / 22 RW / 22 CN / 23					75 300 539	75 300 539	PE RW CN Total	0 0 0	0 0 0	0 0 0 0	75 300 539 914
					PROJECT TO	AL		0		0	914	914					
16	P	45 - 40th Street/67th Avenue Intersection City of University Place 40th Street and 67th Avenue Intersection Construct intersection improvements	12	n/a	GCPSTW	PE / 22 RW / 22 CN / 23				0 0 0	60 100 340	60 100 340	PE RW CN Total	0 0 0	0 0 0 0	0 0 0	60 100 340 500
					PROJECT TOT	AL		0		0	500	500					
17	P	46 - 56th Street Phase 2 City of University Place 89th Ave to 8500 block of 54th Street Connect 56th Street to 54th Street. Construct roady	01 way and pedestrian i	0.250	G C P S T W	PE / 23 RW / 23 CN / 24	P P P	173 692 1,645		0 0 0	27 108 255	200 800 1,900	PE RW CN Total	0 0 0	0 0 0	0 0 0 0	200 800 1,900 2,900
					PROJECT TOT	AT		2,510			390	2,900					
17	P	47 - 70th Avenue Phase 2 City of University Place 27th Street to 19th Street	01	0.246	GCPSTW		P P	87 346		0 0 0	13 0 54	100 0 400	PE RW CN	0 0 0	0 0 0	0 0 0	100 0 400
		Sidewalk, curb, gutter, landscaping, bike lane, and streetlights on the east side between 27th and 19th			PROJECT TOT	`AL		433		0	67	500	Total	0	0	0	500
19	P	48 - 37th Street Phase 1 City of University Place Market Place to Drexler Drive (South Side) Construct sidewalk and street lighting along the sour	01	0.057	GCPSTW	PE / 20 RW / N/A CN / 21					60 0 200	60 0 200	PE RW CN Total	0 0 0 0 0	60 0 0 60	0 0 200 200	0 0 0
														-			-
		**Local funds are available/secured			PROJECT TOT	AL		0		0	260	260	_				

ĺ									Phase Data					Expenditur	e Schedule (Lo	cal Agency Us	se)
Functional	Fund	Project Identification	Improvement	Length	Utility Codes	Start	Federal	FF Cost by	State Fund	State Funds	Local	Total		1st	2nd	3rd	4th-6th
Class.	Status		Type	(miles)		Date	Fund Code	Phase	Code		Funds			2019	2020	2021	2022-2024
		49 - 37th Street Phase 2															ļ
19	P	City of University Place	01	0.057	GCPSTW	PE / 22	P	87			13	100	PE	0	0	0	100
		7900 Block to Bridgeport Way			I	RW / N/A					0	0	RW	0	0	0	0
						CN / 23	P	562			88	650	CN	0	0	0	650
		Construct sidewalk and street lighting along both s	sides of the street Brid	geport to Lar	son and along th	e north side	of the street Lar	son to current en	d of street.				Total	0	0	0	750
																	ļ
		**Local funds are available/secured		F	PROJECT TOTA	AL		649		0	101	750					
		50 - ADA Transition Plan Improvements															
17	P	City of University Place	01		GCPSTW					0	50		PE	0	0	25	25
		Varies				RW / 22				0	50		RW	0	0	0	50
						CN / 23				0	200	200	CN	0	0	0	200
		Update existing ADA facilities to current standard	ls										Total	0	0	25	275
				I	PROJECT TOT.	AL		0		0	300	300					
	(GRAND TOTAL						57,453		1,925	24,332	84,810		3,897	4,394	4,144	71,725



CITY OF UNIVERSITY PLACE PUBLIC WORKS 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2019-2024

- Street overlay program located throughout the arterial network, various years
- (50) ADA Transition Plan Improvements located throughout the arterial network, 2023

Recommended Traffic TIF:	c Impact Fee Pi \$3,199	roject List			
	Project Costs	Percentage	Allocation	\$ Allocation	n
Project Name	Total	Expansion	Existing Need	Expansion	Existing Need
67th Avenue (Regents Blvd. to 19th Street) Phase 1	1,000,000	100.00%	0.00%	1,000,000	-
Alameda Connection South (Southern terminus to 67th Ave. W.)	600,000	80.00%	20.00%	480,000	120,000
40th Street and Bridgeport Intersection	750,000	100.00%	0.00%	750,000	-
27th Street and Bridgeport Intersection	750,000	100.00%	0.00%	750,000	-
40th Street and 67th Avenue Intersection	500,000	100.00%	0.00%	500,000	-
Cirque Drive and 67th Avenue Intersection	500,000				
Drexler Drive North (37th Street to 35th Street)	2,713,723	100.00%	0.00%	2,713,723	-
Larson Lane North / 35th St. (3600 blk to 35th St. / Larson Lane to Bridgeport)	1,750,000	100.00%	0.00%	1,750,000	-
Larson Lane South (37th to 38th)	500,000	100.00%	0.00%	500,000	-
42nd Street (Drexler Drive to Bridgeport Way)	950,000	100.00%	0.00%	950,000	-
Town Center Drive - Market Street (Bridgeport Way to 37th Street)	3,612,804	100.00%	0.00%	3,612,804	-
TOTAL	\$ 13,626,527			\$ 13,006,527	\$120,000

Note: The above project list reflects a 10 year program (2011 - 2021). Some projects have been completed and are not included on the current 6-yr TIP