RESOLUTION NO. 849

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL

WHEREAS, RCW 35.77.010 requires the City to adopt a comprehensive transportation program; and,

WHEREAS, a Six-Year Transportation Improvement Program (TIP) is an important consideration in the City's long range planning; and,

WHEREAS, a TIP will be a tool to help the City plan the directions it will consider in the future; and

WHEREAS, street and arterial needs are important considerations to the City; and

WHEREAS, following a Public Hearing on March 4, 1996, the proposed Six-Year Transportation Improvement Program was adopted; and

WHEREAS, the Six-Year Transportation Plan was amended on November 17, 1997 August 17, 1998, and July 7, 1999; and August 21, 2000, August 6, 2001, September 16, 2002, August 4, 2003, November 1, 2004, September 6, 2005, November 6, 2006, March 17, 2008, November 10, 2008 and October 5, 2009; October 18, 2010; October 24, 2011; April 30, 2012; October 15, 2012; September 16, 2013; April 14, 2014; September 8, 2015; August 1, 2016; and August 7, 2017

WHEREAS, a public hearing was held on the Amended Six-Year Transportation Improvement Plan on Monday, August 21, 2018;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. <u>Program Adopted</u>. The revised Six-Year Transportation Improvement Program for the City of University Place, a copy of which is attached hereto as Exhibit A, which program sets forth project locations, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. <u>Filing of Program</u>. The City Clerk is hereby authorized and directed to file a copy of this Resolution, together with the Exhibit attached hereto, with the Secretary of Transportation and the Puget Sound Regional Council.

Section 3. Effective Date. This Resolution shall take effect immediately upon signing.

ADOPTED BY THE CITY COUNCIL AT AN OPEN PUBLIC MEETING ON AUGUST 21, 2017.

lavier H. Figueroa, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Matthew S. Kaser, City Attorney



City of University Place

City Engineering Department

Six – Year Transportation Improvement Plan

2018 - 2023

Amended: August 2017 Resolution No. 849

SIX-YEAR TRANSPORTATION PLAN 2018 - 2023

TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
Overview	i
Funding Sources City Funding Federal Funding State Funding	ii -iv
Program Sections Narrative	v - vi
Project List/Types	vii
Six Year Plan	1 - 8
TIP Plan Map	9
Traffic Impact Fee Project List	10
Appendix "A" Resolution	

OVERVIEW

Purpose

The purpose of this document is to revise the City of University Place 6-Year Transportation Program (adopted March 4, 1996) and to coordinate the City's future programs and projects. The Revised Code of Washington (RCW) Chapters 35.77 and 36.81 requires this document to be updated annually and to be filed with the Secretary of the Department of Transportation. This document is also prepared to inform other neighboring jurisdictions of the City of University Place's current planning direction for transportation needs.

Review

This document is submitted to the Puget Sound Regional Council (PSRC) for review and inclusion in the yearly update of the Transportation Improvement Plan (TIP). Their review of projects receiving federal funding in the near term fulfills the requirement that the Regional Transportation Planning Organization (RTPO) determine that such expenditures are consistent with regionally adopted goals and plans.

Project Selection

Projects included in this document are the result of evaluation of needs in various transportation areas. Through citizen surveys, the citizens of University Place expressed that non-motorized transportation improvements (sidewalks, bike lanes, streetlights, etc.) are the most needed improvements in University Place. In addition, the Public Works Department receives many calls from concerned citizens requesting improvements to the City transportation network to allow for safer pedestrian use. Almost all of the projects in this document provide for non-motorized transportation and replacement of existing infrastructure. The timing of projects and the phasing of various parts are based on the anticipated funds available for each type of project, accident information, and school and commercial access routes. Understandably, the factors determining funding and priority can and do change from year to year.

Program Section

Projects included in this document are separated into the following categories:

- Project List
 Summary list of projects included in the Six-Year Transportation Plan.
- Six-Year Plan
 Shows detail project description, limits, schedule, and funding status.

Funding Sources

REVENUES

Arterial Street Fund

The City receives a proportionate share of the State Motor Vehicle Fuel Tax, based on the population. The exact amount varies depending on the amount of fuel sold in the State.

General Fund

The General Fund is supported primarily from local taxes to provide governmental services such as police protection, jail services, court services, parks maintenance, recreation programs, building inspections, planning and zoning, construction and maintenance of streets, and general government administration.

Surface Water Management Funds

The City collects a surface water management fee on each City parcel to finance surface water and storm drainage elements of various road improvement projects. In addition, the City uses revenues from the Surface Water Management (SWM) Fund, which is utilized to finance capital improvement surface water and storm drainage projects.

Real Estate Excise Tax

The Real Estate Excise Tax is levied on all sales of real estate, measured by the full selling price. The City has authorized a locally imposed tax of 0.5%, in two 0.25% increments. These revenues are restricted to financing capital projects as specified in the City's Capital Facilities Plan.

Traffic Impact Fees

The City has passed a Traffic Impact Fee for increased street use based on development within the City. The TIF will generate funds to improve streets and related infrastructure directly attributable to the increased development. The TIF project list is included as the last section of this document.

FEDERAL FUNDING PROGRAMS (SAFETEA-LU, CMAQ, STP, CCRP, TSNS)

Federal programs are currently funded under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) and are administered by the Highways and Local Programs Division of the Washington State Department of Transportation (WSDOT), in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

SAFETEA-LU

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) funds transportation enhancement activities designed to strengthen the cultural, aesthetic and environmental aspects of the Nation's inter-modal transportation system. The program provides for the implementation of non-traditional projects, such as bike and pedestrian facilities, safety and education activities for pedestrians and bicyclists,

City of University Place, Washington

landscape and scenic beautification, and the mitigation of water pollution from run-off. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

CMAQ

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds transportation programs and projects that will, or are likely to, contribute to attainment of a National Air Quality Standard. WSDOT is required to consult with the Environmental Protection Agency to determine whether a transportation project or program will contribute to attainment of standards, unless such project or program is included in an approved State implementation plan. CMAQ funds cannot be used on projects resulting in the construction of new capacity available to single-occupant vehicles unless they are available to single-occupant vehicles at other than peak travel times. Allocation for CMAQ funds will follow the same criteria as Surface Transportation Program (STP) funds. To be eligible for funding under this program, a project must be on the Regional Transportation Improvement Program (TIP) list and rank high enough on the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

STP

The objective of the Surface Transportation Program (STP) is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds by County region based on the percentage of the population. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce and Snohomish. To be eligible for funding under this program, a project must be on the Regional TIP list and rate high enough within the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

<u>TSNS</u>

The goal of the Traffic Safety Near Schools Program (TSNS) is to fund capital projects for traffic and pedestrian safety improvements near schools. Eligible projects include sidewalks and walkways; school signing and signals (within cited limitations); improved pedestrian crossings, such as medians, curb bulbs, flashing in-pavement warning lights in crosswalks, flashing beacons; turning lanes; school bus pullouts; roadway channelization and signalization. Pedestrian facility improvements must be on an approved, published and disseminated school walk route plan; and motor vehicle improvements must be on streets immediately adjacent to the school. A 25 percent match is required.

STATE FUNDING SOURCES (TPP, AIP, PSMP)

State funding programs are administered to counties and cities through the Transportation Improvement Board (TIB) and the County Road Administration Board (CRAB). The TIB administers the Transportation Partnership Program (TPP), the Arterial Improvement Program (AIP), the Pedestrian Safety and Mobility Program (PSMP).\
The CRAB administers the Rural Arterial Program (RAP). The following descriptions identify specifics on each program:

City of University Place, Washington

TPP

The Transportation Partnership Program (TPP), formerly the Transportation Improvement Account (TIA), is funded from 1-1/2 cents of the motor vehicle fuel tax. It provides transportation project funding for urban counties, cities with populations of over 5,000, and Transportation Benefit Districts (TBD). TPP projects must meet multi-agency planning and coordination and public/private cooperation criteria, in order to further the goal of achieving a balanced transportation system in Washington State. Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local comprehensive plans contributions; and be partially funded by local contributions (including transit and rail). Projects are eligible for cost reimbursement of up to 80 percent, and receive a higher priority if their local contribution is greater than the 20 percent minimum match and includes private sector funds.

AIP

The Arterial Improvement Program (AIP) was established to reduce congestion and improve safety, geometrics, and structural concerns. Project selection criteria include pavement condition, pavement and roadway width, traffic, accidents, and people-carrying capacity. The AIP receives approximately 1-1/2 cents from the state motor vehicle fuel tax. Projects can receive up to 80 percent reimbursement, depending on agency population.

PSMP

The Pedestrian Safety & Mobility Program (PSMP), formerly the Pedestrian Facilities Program (PFP), was established to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. Selection criteria include safety, pedestrian generators, convenience, public acceptance and project cost. Funds for this program are provided from the AIP and TPP.

PROGRAM SECTIONS NARRATIVE

Projects included in this section of the program have been recognized as meeting a City transportation system need. Given the present level of available transportation financing, not all projects are fully funded and are subject to selection. However, projects listed in this section provide other agencies with a clear indication of what the City would accomplish if additional funding were obtained. If an unexpected source of funding for a particular project should become available, the project could be moved forward in the programming process with only minor revisions to the work program. Projects within the project list are identified by improvement type. The following describes these types:

Ongoing Programs: Ongoing Programs identifies categories of work that are recurrent or ongoing in nature. Funds in these categories provide for some degree of flexibility for Public Works Administration to respond as necessary to unforeseen circumstances.

US Open Corridor Projects: During the next six years, the City will need to plan for a major regional event, the 2015 US Open at Chambers Bay. Because of its significance, the City has identified the key corridors that will be used to serve the event and have identified the projects on the TIP that are part of this corridor. Projects on the US Open corridor list have a high priority status.

Road Projects: Road projects include all phases of engineering and construction. Each project may contain survey work, preliminary engineering, preparation of construction plans, right-of-way acquisition work, or the preparation of specifications and cost estimates for construction. The upgrading of existing roads may involve the widening of lanes or shoulders, adding lanes, concrete curb, gutter or sidewalks, revising vertical or horizontal alignment, improving intersections and storm drainage.

The construction of new roadways may involve clearing and grading land, preparing the roadway base with crushed rock, paving, installing storm drainage ditches or structures, and building retaining walls. Roadway projects also include storm drainage work related to roadway construction, maintenance or associated impacts. This may entail construction of new or major revisions to existing surface water detention facilities. These facilities may also mitigate water quality concerns due to roadway construction or use.

Bridge Projects: The bridge projects listed are a result of both routine and special inspections of all bridges in the City road system. Proposed bridge replacement projects are first reviewed by a three-member Technical Committee and then by a nine-member Bridge Replacement Advisory Committee. The Assistant Secretary for Local Programs then selects the final bridge replacement candidates.

Traffic/Signal Projects: Traffic/Signal projects involve a wide variety of traffic safety improvements but are primarily centered on installation of new traffic signals at intersections where warrants indicate their need.

City of University Place, Washington

Enhancement Projects: Enhancement projects will be accomplished through implementation of concrete curb, gutter and sidewalks at various locations in the existing roadway network. These projects may incorporate bicycle lanes. Pedestrian safety projects may involve roadway and/or storm drainage work and will enhance pedestrian safety and improve access.

City of University Place, Wa. 6 YEAR TRANSPORTATION IMPROVEMENT PLAN 2018 - 2023 Project Types

Project Type	Project#	Project Name	Project Limits
E	T	56th St/Cirque Corridor Phase 1	67th Avenue to Orchard Street
Е	2	56th St/Cirque Corridor Phase 3	Grandview Dr. to 83rd Ave
T	3	Mildred St/Regents Intersection Improvements	Intersection of 67th Ave & Regents Blvd to 19th Street
Е	- 4	27th St W - Phase 2	Grandview Drive to Bridgeport Way
Е	5	27th St W - Undergrounding	Grandview Drive to Bridgeport Way
T	6	Cirque/67th Intersection	Cirque Dr and 67th Ave Intersection
Е	7	Chambers Creek Road/Chambers Lane Phase 1	81st Ave W to Bridgeport Way
Е	8	Chambers Creek Road/Chambers Lane Phase 2	64th Street to 81st Ave
Е	9	Chambers Creek Road Crosswalk	8100 Block
R	10	Chambers Creek Trail Connection	Phillips Rd to Bridgeport Way
Е	11	Bridgeport Way Phase 4	Chambers Lane to South City Limits
Е	12	44th Street W Phase 1b	Bridgeport Way to 67th Avenue
R	13	Alameda North - Phase 2	Cirque Drive W to 44th St. W
E	14	67th Ave Phase 1	Regents Blvd to 40th Street
E	15	67th Ave Phase 2	Bridgeport Way to Cirque Dr
E	16	67th Ave Phase 3	Cirque Dr to 40th St
R	17	40th Street Phase 3	7200 Black to 67th Ave
E	18	Grandview Drive - Phase Sb	27th Street to 19th Street
R	19	Alameda South	
T	20	40th Street/Bridgeport Intersection	From current southern terminus to 67th Ave. W. (South extension) 49th St/Bridgeport Intersection
R	21	Larson Lane North	
E	22	Sunset Drive	3600 Block to 35th Street
E	23		Cirque Drive to 19th Street
E	24	Elwood Drive Phase 2	29th Street to 27th Street
E		35th Street Improvements	Grandview Dr to 67th Ave
	25	Beckonridge Drive Phase 2	Grandview Drive to Cirque Drive
E	26	Lemmons Beach/31st Street/Parkway	City Limits to Elwood Drive
E	27	44th Street Phase 2b	Elwood Dr to Sunset Dr
E	28	44th Street Phase 2c	Sunset Dr to Bridgeport Way
E	29	27th Street	Grandview Drive to City Limits
E	30	Chambers Creek Road "C"	Chambers Lane to Bridgeport Way
E	31	54th Street Phase 2	79th Ave to Bridgeport Way
E	32	Elwood Drive Phase 1b	Cirque Drive to 40th Street
R	33	Street Overlay Program	Various Locations
R	34	Mildred Street Overlay	19th Street to Regents Blvd
R	35	67th Ave Overlay	37th St to 44th St
E	36	37th Street Pedestrian Connection	Sunset Drive to 7900 Block
E	37	57th Avenue Connection	Cirque Drive to 5800 Block
E	38	Drexler Drive North	37th St to Homestead Park Boundary
R/T	39	Dresler Drive South	40th St to 42nd St
R/T	40	Larson Lane South - Phase 1	37th Street to 38th Street
R/T	41	Larson Lane South - Phase 2	38th Street to 40th Street
R/T	42	Larson Lanc South - Phase 3	40th Street to 42nd Street
R/T	43	42nd Street - Phase 1	Drexler Drive to Bridgeport Way
R/T	44	42nd Street - Phase 2	Bridgeport Way to Larson Lane
T	45	40th Street/67th Avenue Intersection	40th Street/67th Ave Intersection
R/T	46	56th Street Phase 2	89th Ave to 8500 block of 54th Street
R/T	47	70th Ave Phase 2	27th Street to 19th Street
R/T	48	37th Street Phase 1	Market Place to Drexter Drive
R/T	49	37th Street Phase 2	7900 Block to Bridgeport Way
E	50	ADA Transition Plan Improvements	Various

MPO: PSRC Puget Sound Regional Council
Agency: CITY OF UNIVERSITY PLACE

City of University Place, WA. Six-Year Transportation Plan

County: Pierce County

2018 - 2023

Improvement Type: 01-New Construction: 05-Minor Widening: 06-Other Enhancements; 07-Resurfacing: 12-Safety/Traffic Ops: 32-Non Motor Vehicle Utilities Legend: G-Gas, C-Cable TV. P-Power, S-Sewer, T-Telephone, W-Water O-Other Functional Classification: 00 - No Class; 14 - Major; 16 - Minor; 17 - Collector: 19 - Local

(Project Costs in 2018 Dollars X 1000)

Adoption Date: 08//21/17

Resolution No. 849

						12			Phase Data					Expenditur	e Schedule (Lo	cal Agency U	sc)
Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes S	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-2023
													-				
		1 - 56th St/Cirque Dr Corridor Phase 1															
14	F	City of University Place	UG	1.000		E / 15	F	-			++	υ	PE	0	U	0	0
		67th Avenue to Orchard Street				W / 15	_				**	0	RW	0	0	0	0
		C	nto to the contract	100000000000000000000000000000000000000		N / 17	F	** 425			** 75	500	CN	500 500	0	0	0
		Construct curbs, gutters sidewalk and bike lanes fi	illing in the gaps w	here none ex	ISI.								Total	500	0	0	0
		Streetlighting on both sides ** Spent in previous period			PROJECT TOTAL			425		0	75	500	1				
	-	Speak as previous period			TROJECT TOTAL			723			/3	300	1				
		2 - 56th St/Cirque Dr Corridor Phase 3															
16	P/F	City of University Place	06	1.500	GCPSTW P.	E / 18	F*	100			15	115	PE	65	50	U	0
		Grandview Drive to 83rd Ave			RW	// N/A							RW	0	0	Ü	0
						N /21	P**	1,785			315	2,100	CN	O	U	0	2,100
		Curb & gutter, bike lane, sidewalk, street lights and		th sides who	re none exist. Signalia	zed cross	walk.						Total	65	50	0	2,100
		*PE funded under joint UP/Tacoma corridor design	grant														
		**Local funds are available/secured			PROJECT TOTAL			1.885		U	330	2.215					
		2 8871 154 19 4 14 4 1															
16	P	 3 - Mildred St /Regents Intersection Improvement City of University Place 	nts		GCPSTW P	E /20			D	100	Ď.	100	PE		0	100	0
16	r	Int. of 67th Ave and Regents Blvd.	12	0,341		W / 21			P	150	0	150	RW	a	0	0	150
		int of 67th Ave and Regents Bivu	12	0,341		N / 22			P	825	0	825	CN	0	0	0	825
		Construct intersection improvements				1 122				023	Ü	625	Total	0	0	100	975
														10.00	11960		2.08
					PROJECT TOTAL			0		1,075	0	1,075	-				
		4- 27th St W - Phase 2											1				
16	F	City of University Place	06	0.625	GCPSTW P	F / 16	F	**		0	15.4	U	PE	0	D	a	0
	1.5	Grandview Drive to Bridgeport Way	- 00	0.025		//N/A	F			0	0	0	RW	0	0	0	0
		,				N / 18	F	1.224		0	216	1,440	CN	1,440	0	0	0
		Construct concrete curb, gutter, bicycle lanes, sidev	walk and planter str	rip on south s				-					Total	1.440	0	Q.	.0
		Include bicycle lanes, storm drainage, and street li-	ghting	5													
		** Spent in previous period			PROJECT TOTAL			1,224		-0	216	1,440					
Derect	10000	5- 27th St W - Undergrounding	190.00	Delta Controlla	CLAR SANDON OUT OF THE TOTAL OF	NEW MINISTER				1000		-	L	2000	now in	100	1794777
16	P	City of University Place	06	0.625	GCPSTW P					0	10	10	PE RW	10	0	0	0
		Grandview Drive to Bridgeport Way				/ / N/A				0	1,000	1,000	CN	1,000	0	0	0
		Underground utilities			Ů.	N / 18				0	1,000	1,000	Total	1,000	0	0	D
		Onder ground atmittes											Total	1,010		0	
					PROJECT TOTAL			0		0	1.010	1,010					
			88							-							
		6 - Cirque/67th Intersection				_						7					
16	P	City of University Place	12	n/a	GCPSTW P					0	60	60	PE	0	0	60	0
		Cirque Drive and 67th Avenue Intersection				W / 21				0	100	100	RW	0.	0	0	100
		C-2-110-11-1-1			C	N / 22				0	340	340	CN	0.	0	0	340
		Construct intersection improvements											Total	0	U	60	440
					PROJECT TOTAL			-		0	500	500					
					PROJECT TOTAL			- 0		U	300	300					

unctional Class.	201 2	72 2 12% 128 0				12			Phase Data							ocal Agency Us	
Cass.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-2023
		7 - Chambers Creek Rd/Chambers Ln Phase 1															
16	P	City of University Place	06	1,420	GCPSTW		P**	100		ū	16	116	PE	u	116	0	u
		81st Ave W (Charles Wright) to Bridgeport Way				RW/NA	P**	0		0	0	0	RW	0	0	0	0
		Construct curb, gutter, sidewalk and bike lane both	sides, with intersec	ction improv	ements and crossi	CN / 20 ngs	par	1,800		n	281	2,081	CN Total	o o	0 116	2,081	o o
		**Local funds are available/secured			PROJECT TOT	'AL		1,900		D	297	2,197					
		8 - Chambers Creek Rd Phase 2															
16	Р	City of University Place	96	1,420	GCPSTW	PE / 19	P	100		0	16	116	PE	Ú.	116	0	0
		64th Street to 81st Ave W (Charles Wright)				RW / 20	P	285		0	45	330	RW	0	0	330	0
						CN / 22	P	1,800		0	281	2,081	CN	0	U	U	2,081
		Construct curb, gutter, sidewalk and bike lane both	sides, with intersec-	ction improv	ements and crossi	ngs							Total	0	116	330	2,081
					PROJECT TOT	AL		2,185		0	342	2,527	1				
		9 - Chambers Creek Rd crosswalk															
16	P	City of University Place	06	n/a	GCPSTW	PE / 18	P	50		0	8	58	PE	58	0	0	0
		8100 black				RW/NA	P P	150		0	u 24	0 174	RW CN	U 174	0	0	0
		Construct pedestrian crosswalk at 8100 block				CN / 19	· ·	130		Ů.	24	1/4	Total	232	0	0	0
					PROJECT TOT	AL		200		0	32	232					
		10 - Chambers Creek Trail Connection Phillips R	ld to Bridgeport														
14	P	City of University Place	06	1.000	GCPSTW	PE / 19	P**	150			24	174	PE	0	174	0	0
		Phillips Rd to Bridgeport Way*				RW /NA	Dan	U		0	0	0	RW	0	O	0	0
										50							
						CN / 20	p+e	1,730		0	270	2,000	CN	0	0	2,000	0
		Construct multi use path from Phillips Road to Brid. *Project is part of a multi-jurisdictional trail improv				CN / 20 reek trail sy	p+= rstem Construct	1,730 new podestrian/b		0 ross Chambers/Lu							
		Construct multi use path from Phillips Road to Brid. *Project is part of a multi-jurisdictional trail improv. **Local funds are available/secured.				CN / 20 reek trail sy tween Leach	p+= rstem Construct	1,730 new podestrian/b		0 ross Chambers/Lu			CN	0	0	2,000	0
		*Project is part of a multi-jurisdictional trail improv			this connection be	CN / 20 reek trail sy tween Leach	p+= rstem Construct	1,730 new pedestrian/b ps Road is in the		0 ross Chambers/Lo od.	each Creek	2,000	CN	0	0	2,000	0
14	F	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place			this connection be	CN / 20 reek trail sy tween Leach AL PE / 10	p** rstem. Construct h Creek and Phili	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lo od. 0	294	2,000	CN Total	0. 9.	0 174	2,000 2,000 0	0
14	F	*Project is part of a malli-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4	ement project. The	e portion of	this connection be PROJECT TOT	CN / 20 rock trail sy tween Leach FAL PE / 10 RW / 17	p+s rstem Construct h Creek and Phili	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294	2,000 2,174 0	CN Total PE RW	0.00	0 174 0 0	2,000 2,000 0	0
14	F	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place	ement project. The	e portion of	this connection be PROJECT TOT G C P S T W	CN / 20 reek trail sy tween Leach AL PE / 10 RW / 17 CN / 18	p** rstem Construct h Creek and Phili F F F	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lo od. 0	294	2,000	CN Total	0. 9.	0 174	2,000 2,000 0	0
14	F	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits	ement project. The	e portion of	this connection be PROJECT TOT G C P S T W	CN / 20 rock trail sy tween Leach FAL PE / 10 RW / 17 CN / 18 tion improve	p** rstem Construct h Creek and Phili F F F	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294 ** ** 270	2,174 0 0 2,000	CN Total PE RW CN	0 0 0 1,500	0 174 0 0 500	2,000 2,000 0 0	0 0
14	F	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period	ement project. The	e portion of	this connection be PROJECT TOT G C P S T W	CN / 20 rock trail sy tween Leach FAL PE / 10 RW / 17 CN / 18 tion improve	p** rstem Construct h Creek and Phili F F F	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294	2,000 2,174 0	CN Total PE RW CN	0 0 0 1,500	0 174 0 0 500	2,000 2,000 0 0	0 0 0
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b	of of street lighting, land	1,000	this connection be PROJECT TOT G C P S T W erlay, and intersect PROJECT TOT	CN / 20 rock trail sy tween Leach TAL PE / 10 RW / 17 CN / 18 tion improve	p** rstem Construct h Creek and Phili F F F	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294 294 270 270	2,000 2,174 0 0 2,000	PE RW CN Total	0 0 0 1,500	0 174 0 0 500 500	2,000 2,000 0 0 0	0 0
14	F	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place	ement project. The	e portion of	this connection be PROJECT TOT G C P S T W	CN / 20 reek trail sy tween Leach FAL PE / 10 RW / 17 CN / 18 tion improve FAL	p** rstem Construct h Creek and Phili F F F	new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294 294 270 270	2,000 2,174 0 0 2,000 2,000	PE RW CN Total	0 0 0 1,500	0 174 0 0 500	2,000 2,000 0 0	0 0 0
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b	of of street lighting, land	1,000	this connection be PROJECT TOT G C P S T W erlay, and intersect PROJECT TOT	CN / 20 rock trail sy tween Leach TAL PE / 10 RW / 17 CN / 18 tion improve	p+m Construct h Creek and Phili F F F cments	1,730 new pedestrian/b ps Road is in the 1,880		0 ross Chambers/Lood. 0	294 294 270 270	2,000 2,174 0 0 2,000	PE RW CN Total	0 0 0 1.500 1,500	0 174 0 0 500 500	2,000 2,000 0 0 0	0 0
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place	06 street lighting, land	1,000 dscaping, ov	this connection be PROJECT TOT GCPSTW erlay, and intersect PROJECT TOT GCPSTW	CN / 20 reek trail sy tween Leach FAL PE / 10 RW / 17 CN / 18 tion improve FAL PE / 20 RW / 21 CN / 22	p+= rstem Construct h Creek and Phili F F F F ements	1,730 new pedestrian/b ps Road is in the 1,880 1,730 1,730		0 ross Chambers/Lood. 0	294 294 270 270	2,000 2,174 0 0 2,000 2,000	PE RW CN Total	0 0 0 1,500 1,500	0 174	2,000 2,000 0 0 0 0	0 0 0 0
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue	06 street lighting, land	1,000 dscaping, ov	this connection be PROJECT TOT GCPSTW erlay, and intersect PROJECT TOT GCPSTW	CN / 20 reek trail sy tween Leach YAL PE / 10 RW / 17 CN / 18 tion improve YAL PE / 20 RW / 21 CN / 22 et	p+= rstem Construct h Creek and Phili F F F F ements	1,730 new pedestrian/b ps Road is in the 1,880 1,730 1,730		0 ross Chambers/Lood. 0	294 294 270 270	2,000 2,174 0 0 2,000 2,000	PE RW CN Total	0 0 0 1,500 1,500	0 174	2,000 2,000 0 0 0 0	0 0 0 0 0 0
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue	06 street lighting, land	1,000 dscaping, ov	this connection be PROJECT TOT GCPSTW erlay, and intersect PROJECT TOT GCPSTW th side of the street	CN / 20 reek trail sy tween Leach YAL PE / 10 RW / 17 CN / 18 tion improve YAL PE / 20 RW / 21 CN / 22 et	p+= rstem Construct h Creek and Phili F F F F ements	1,730 new pedestrian/b ps Road is in the 1,880 1,730 1,730 87 78 690		0 ross Chambers/Lood. 0	294 ** 270 270 13 12 110	2,000 2,174 0 0 2,000 2,000 100 90 800	PE RW CN Total	0 0 0 1,500 1,500	0 174	2,000 2,000 0 0 0 0 0	0 0 0 0 0 0 90 800 890
		*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue Construct curbs, gutters, sidewalks, bike lanes, stre 13 - Alumeda North Phase 2 City of University Place	06 street lighting, land	1,000 dscaping, ov	this connection be PROJECT TOT GCPSTW erlay, and intersect PROJECT TOT GCPSTW th side of the street	CN / 20 reck trail sy tween Leach TAL PE / 10 RW / 17 CN / 18 tion improve TAL PE / 20 RW / 21 CN / 22 et PE / 20 PE / 20	p+m Construct h Crock and Phili F F F F ements.	1.730 new pedestrian/b ps Road is in the 1.880 1.730 1.730 87 78 690 855		0 ross Chambers/Lood. 0	294 294 294 270 270 13 12 110 135	2,000 2,174 0 0 2,000 2,000 100 90 800	PE RW CN Total	0 0 0 1,500 1,500	0 174	2,000 2,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 90 800 890
17	P	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue Construct curbs, gutters, sidewalks, bike lanes, stre 13 - Alameda North Phase 2	06 street lighting, land	1,000 1,000 dscaping, ov 0,511 dscaping sou	this connection be PROJECT TOT G C P S T W erlay, and intersect PROJECT TOT G C P S T W th side of the street PROJECT TOT	CN / 20 reek trail sy timeen Leach AL PE / 10 RW / 17 CN / 18 tion improve AL PE / 20 RW / 21 CN / 22 et PE / 20 RW / 21 CN / 22 et	P** P** P** F F F F F F F F F F F F F F F F F F	1.730 new pedestrian/bps Road is in the 1.880 1.730 1.730 87 78 690 855		0 ross Chambers/Lood. 0	294 ** 270 270 13 12 110 135	2,000 2.174 0 0 2,000 100 90 800 100 50	PE RW CN Total PE RW CN Total	0 0 0 1,500 1,500	0 174 0 0 0 500 500 500	2,000 2,000 0 0 0 0 0 0 100 0	0 0 0 0 0 90 800 890
17	P	*Project is part of a multi-jurisdictional trail improv **Local funds are available/secured 11 - Bridgeport Way Phase 4 City of University Place Chambers Lane to City limits Construct sidewalk, concrete curb, gutter, bikelane, ** Spent in previous period 12- 44th Street W Phase 1b City of University Place Bridgeport Way to 67th Avenue Construct curbs, gutters, sidewalks, bike lanes, stre 13 - Alumeda North Phase 2 City of University Place	06 street lighting, land	1,000 1,000 dscaping, ov 0,511 dscaping sou	this connection be PROJECT TOT G C P S T W erlay, and intersect PROJECT TOT G C P S T W th side of the street PROJECT TOT	CN / 20 reck trail sy tween Leach TAL PE / 10 RW / 17 CN / 18 tion improve TAL PE / 20 RW / 21 CN / 22 et PE / 20 PE / 20	p+m Construct h Crock and Phili F F F F ements.	1.730 new pedestrian/b ps Road is in the 1.880 1.730 1.730 87 78 690 855		0 ross Chambers/Lood. 0	294 294 294 270 270 13 12 110 135	2,000 2,174 0 0 2,000 2,000 100 90 800	PE RW CN Total	0 0 0 1,500 1,500	0 174	2,000 2,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 90 800 890

									Phase Data							scal Agency Us	
Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-202
		14 - 67th Avenue - Phase 1															
16	F/P	City of University Place	06	1.000	GCPSTW	PE / 19	F	259			41	300	PE	o	200	100	0
		Regents Blvd. to 40th St				RW / 21	P	519			81 540	600	RW CN	0	0	0	600
		Construct concrete curb, gutter and sidewalk on	both aidea			CN / 22	P	3,460			540	4.000	Total	0	200	0 100	4,000
		Construct concrete our b, guiter and stoewark of	both suits.										Total	v	200	100	4,000
					PROJECT TOT	AL		4.23x		0	662	4,900	_				
		15-67th Avenue - Phase 2															
16	P	City of University Place	06	1,000	GCPSTW	PE / 21	P	255			45	300	PE	0	0	9	300
		Bridgeport to Cirque Dr				RW / 22	P	510			90	600	RW	0	U	0	600
		Contract of the Name of the Name	Code and a			CN / 23	P	2,040			360	2,400	CN Total	0	D D	0	2,400 3.300
		Construct concrete curb, gutter and sidewalk on	both sides										total	U	0	· O	3.300
	_				PROJECT TOT	AL		2,805		0	495	3.300					
		16 - 67th Avenue - Phase 3															
16	P	City of University Place	06	1 000	GCPSTW	PE / 21	P	255			45	300	PE	0	Ú	0	300
		Cirque Dr to 40th St				RW / 22	P	510			90	600	RW	U	0	0	600
		Construct concrete curb, gutter and sidewalk on	holb sides			CN / 23	P	2,040			360	2,400	CN Total	0	0	0	2.400 3.300
		Constitute controls can be gatter and successive on	bott auges										1		Ü	u	3.500
	_				PROJECT TOT	AL	-	2,805		0	495	3,300					
		17 - 40th Street Phase 3															
17	P	City of University Place	06	0.800	GCPSTW		P	87			13	100	PE	0	0	100	0
		7200 Block to 67th Avenue				RW / 21 CN / 22	P	89 650			21 100	110 750	RW CN	0	0	0	110 750
		Construct curb, gutter, sidewalk and bike lane of	n the north side			CN / 22	,	0.50			100	/30	Total	0	0	100	860
	_				PROJECT TOT	AL		R26	_	0	134	960					
		18 - Grandview Drive - Phase 5b				22	100						L		101		
17	P	City of University Place 27th Street to 19th Street	06	0.500	GCPSTW	PE / 21 RW / 22	P P	87 103			13 17	100 120	PE RW	D D	0	0	100 120
		27th Succe to 19th Succei				CN / 23	P	1.065			165	1,230	CN	0	0	0	1.230
		Construct curb, gutter, sidewalk and bike lane of	n the east side			011 125		11000				*,,==0	Total	0	a	0	1,450
					PROJECT TOT	AL		1,255		0	195	1,450					
		600 600 U/GA (0)				1110											
17	P	19 - Alameda South City of University Place	0.1	0.152	GCPSTW	PE/19	P**	50			35	85	PE	0	85	Ü	0
	•	From current southern terminus to 67th Ave. W.		0,100	30.0.11	RW/NA					0	0	RW	0	0	0	0
						CN / 20	P**	800			400	1,200	CN	0	0	1,200	0
		Construct curbs, gutters, sidewalks, bike lane b	oth eides in addition to	testic on!—	ing mospiese								Total	0	85	1,200	0
		**Local funds are available/secured via Traffic		namic calm	mg measures, PROJECT TOT	AL		850		0	435	1,285					
		20 - 40th/Bridgeport Intersection															
14	P	City of University Place	12	n/a	GCPSTW	PE / 19				8	60	60	PE	0	60	0	0
	*	40th Street and Bridgeport Intersection		10.00	30.3.11	RW / 20				0	340	340	RW	0	0	340	0
14		A THE STATE OF THE				CN /21				0	350	350	CN	O	0	0	350
14																	
14		Construct intersection improvements											Total	U	60	340	350

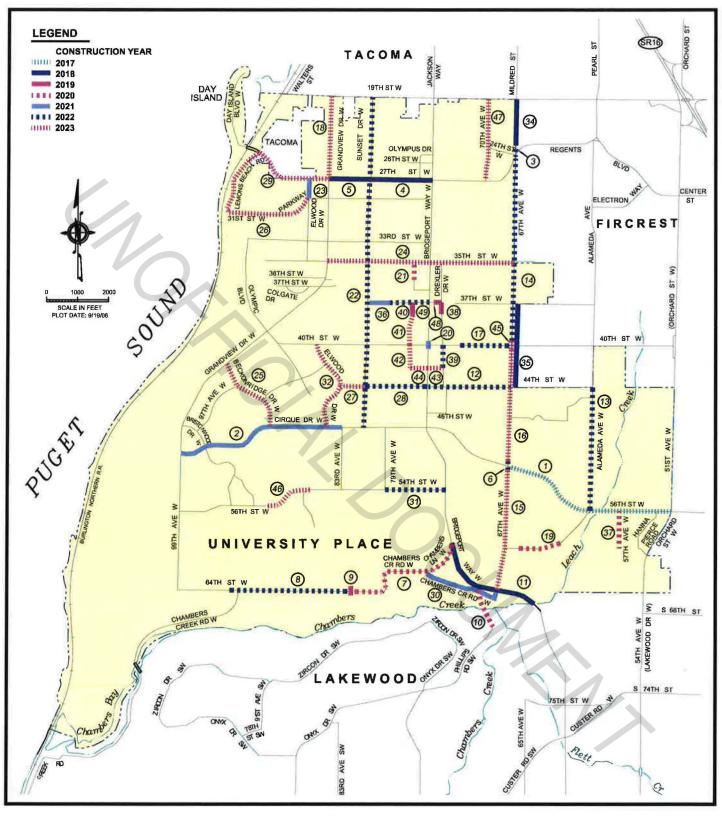
		200 A SAN AND AND AND AND AND AND AND AND AND A			Downward Lovins				Phase Data				1		e Schedule (Lo		
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-202
		21 - Larson Lane North															
19	P	City of University Place	01	0,600	GCPSTW	PE / 19					85	85	PE	0	85	0	0
		3600 blk to 35th Street				RW / 19 CN / 20					460 1,210	460 1.210	RW CN	0	460	0 1,210	0
		Construct concrete curb, gutter, and sidewalks on b	ooth sides			CR / 20					1,210	1.210	Total	0	545	1,210	0
		District State of the State of	Oli olimo		********							L'are			545	1,210	
					PROJECT TOT	AL		0		0	1,755	1,755	1	_			
17	Р	22 -Sunset Drive City of University Place	06	2.008	GCPSTW	PE / 20	р	140			25	165	PE		0	165	0
17		Cirque Drive to 19th Street	06	2 008	OCFSIW	RW / 21	P	56			9	65	RW	0	0	0	65
		Cadio Sillo to Lota Substi				CN / 22	P	3,025			475	3.500	CN	u	0	U	3,500
		Construct concrete curb, gutter, bike lane and sidew	valk on one side										Total	0	0	163	3.565
					PROJECT TOT	AL		3,221		0	509	3.730					
		23 - Elwood Drive Phase 2															
17	P	City of University Place	06	0.133	GCPSTW	PE / 20	P	56			9	65	PE	0	0	65	0
		29th Street to 27th Street				RW/NA	P				0	0	RW	U	U	D	0
						CN / 21	P	173			27	200	CN	u	0	0	200
		Construct concrete curb, gutter, bike lanes and side	avalles on the west s	ide of the str	ecl								Total	0	0	65	200
					PROJECT TOT	AL	7	229		0	36	265	_				
		24 - 35th Street Improvements															
17	P/F	City of University Place	06	1_000	GCPSTW		F	255			45	300	PE	U	155	145	D
		Grandview Drive to 67th Ave				RW / 20	F	187			33	220	RW	0	0	220	0
		Construction of curb, gutter, sidewalk and bicycle l	lance on both cides	of civent		CN / 23	P	3,460			540	4.000	CN	0	0 155	0 365	4,000
		Constitution of caro, gatter, success and oreyor.	idiles ou dour sides (n succe									10.00		155	303	4,000
	_				PROJECT TOT	AL		3,902		0	618	4,520					
		25 - Beckonridge Drive Phase 2	04	0.704	CCDGTW	DF (40		100			20	150	_	142			120
17	P	City of University Place Grandview Drive to Cirque Drive	06	0.530	GCPSTW	RW/NA	P P	130			20	150	PE	0	0	0	150
		Grandview Drive to Carque Drive				CN / 23	P	650			100	750	CN	0	0	0	750
		Construct concrete curb, gutter, sidewalk, and bike	lane on the east sid	e of the stree	et								Total	0	0	0	900
					PROJECT TO	AL		780		U	120	900					
		26 - Lemmons Beach/31st Street/Parkway															
17	P	City of University Place	06	1.000	GCPSTW	PE /21	P	87			13	100	PE	D	0	0.	100
		City Limits to Elwood Drive				RW / 22	P	56			9	65	RW	0	0	0	65
		Country of concrete curb multar and side with	the nides of the			CN /23	P	2,950			460	3,410	CN	0	0	0	3,410 3,575
		Construct concrete curb, gutter and sidewalk on bo	our sides of the street	k:									1 oran	U	U	U	3,373
					PROJECT TOT	AL		3,093		0	482	3,575					
		27 - 44th Street Phase 2b				22									Version	90	
17	P	City of University Place	06	0.549	GCPSTW		P	87			13	100	PE	0	0	0	100
		Elwood Dr to Sunset Dr				RW / 22 CN / 23	P P	48 190			7 30	55 220	RW CN	0	0	0	55 220
		Construct curb, gutter, sidewalk, bike lane, and stre	cet lights on north si	ide of street		UN / 23	F	150			30	220	Total	0	0	0	375
					PROJECT TO	147		325		0	50	375	1				
					PROJECT TO	ALL.		323		U	30	373	4	-			

						0.			Phase Data					Expenditur	Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-2023
		28 - 44th Street Phase 2c															
17	P	City of University Place Narrowsview School Crossing to Bridgeport Way	06	0.549	GCPSTW	PE / 20 RW / NA	P P	87			13	100	PE RW	0	0	100	0
		Narrowsview School Crossing to Bridgeport way				CN / 22	P	577			90	667	CN	0	0	0	667
		Construct curb. gutter, sidewalk, bike lane street lig	hts and landscapin	ng on south :	side of the street.			# J. P. S.					Total	U	U	100	667
					PROJECT TOT	ΓAL		664		0	103	767					
		29 - 27th Street															
17	P	City of University Place	06	0.625	GCPSTW		P	173			27	200	PE	0	0	0	200
		Grandview Drive to City Limits				RW / 22	P	56			9	65	RW	0	0	0	65
		Construction of curb, gutter, sidewalk, bicycle lane	one side and enclos	sed storm dra	ainage system	CN / 23	P	951			149	1.100	CN Total	D D	0	0	1,100
					PROJECT TO	ΓAL		1,180		0	185	1.365	1,22				
		30 - Chambers Creek Road "C"															
17	P	City of University Place	06	0.511	GCPSTW	PE / 19	P	130			20	150	PE	0	100	50	0
		Chambers Lane to Bridgeport Way		3,5		RW / 20	P	78			12	90	RW	ti	U	60	30
						CN /21	P	1,900			300	2,200	CN	0	0	0	2,200
		Construct curb, gutter, sidewalk sand bike lanes bo	th sides side,										Total	0	100	110	2,230
					PROJECT TO	TAL	7	2,108		0	332	2,440					
		31 - 54th Street Phase 2															
17	P	City of University Place	06	0.379	GCPSTW		P	56			9	65	PE	0	0	65	0
		79th Avenue to Bridgeport Way				RW / 21 CN / 22	P	39 333			6 52	45 385	RW CN	0	0	0	45 385
		Construct concrete curb, gutter and sidewalks on the	e south side of the s	street		CN /21	,	333			32	363	Total	0	0	65	430
					PROJECT TO	TAL		428		0	67	495					
		32 - Elwoud Drive Phase 1b															
17	P	City of University Place	06	0.625	GCPSTW	PE / 21	P	87			13	100	PE	0	0	0	100
		Cirque Drive to 40th Street				RW / 22	Р	78			12	90	RW	U	·u	Q.	90
		Construct curb, gutter, sidewalk, bike lane, and stre-	et lights on west sig	de of street		CN / 23	P	779			121	900	CN Total	0	0	0	900 1,090
		Comment of the Commen	or new on most se		NRO IEGT TO	PAT		944			146	1.600				11/40	7,020
					PROJECT TO	IAL		944		0	146	1,090	1				
14/16	P	33 - Street Overlay Program City of University Place	07		GCPSTW	varies	P	87			13	100	PE	0	O	O	100
17/19		Various Locations				RW/NA					400	0	RW	0	0	0	0
						varies	P	3,460			540	4,000	CN Total	0	0	0	4,000
		*Overlay program to be completed on various City	strects										1 otai	0	0	0	4,100
					PROJECT TO	TAL		3,547		0	553	4,100	-		_		
		34 - Mildred Street Overlay											1				
	F	City of University Place	07	0.500	GCPSTW		F	17			3	20	PE	20	0	0	0
16		19th St to Regents Blvd				RW/NA CN/18	F	340			60	0 400	RW CN	0 400	0	0	8
		Asphalt overlay - full street				CN / 18	r	340			bu .	400	Total	420	0	0	o
					PROJECT	TAI		252		0	744	470					0
					PROJECT TO	1 AL		357		0	63	420	4				

-51				The section of	autom market	Harries II			Phase Data	-					re Schedule (Lo		
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	41b-6th 2021-2023
	F	35 - 67th Ave Overlay City of University Place	07	0.750	GCPSTW	DE / 19	F	42			8	50	PE	50	u	0	O
16		37th St to 44th St	07	0,750	0010111	RW/NA						0	RW	0	0	0	0
						CN / 18	F	350			62	412	CN	412	0	0	0
		Asphalt overlay - full street											Total	462	tj	0	0
					PROJECT TO	TAL	-	392		0	70	462	-				
19		36- 37th Street Pedestrian Connection	01	0.114	GCPSTW	PE / 20	p**	70			10	80	PE	0	0	80	0
19	P	City of University Place Sunset Drive to 7900 Block	01	0.114	GCFSIW	RW/NA	P	70			0	0 80	RW	0	0	0	0
		Suiser Dive to 7900 Block				CN /21	p**	433			67	500	CN	U	U	O	500
		Construct Pedestrian connection to Sunset Drive				12-010 11-70-70							Total	0	0	80	500
		**Local funds are available/secured			PROJECT TO	ΓAL		503		0	77	580					
		37 - 57th Avenue Connection															
19	P	City of University Place	01	0.152	GCPSTW	PE / 19 RW / 19					100	100 65	PE RW	0	100 65	0	0
		Cirque Drive to 5800 Block				CN / 20					65 800	800	CN	0	0	800	0
		Construct roadway to complete connection				CN / Zu					550	800	Total	0	165	800	0
					PROJECT TO	TAL	7_	0		0	965	965					
		38 - Dresler Drive North															
19	P	City of University Place	01	0.150	GCPSTW						25	25	PE	25	0		0 0
		37th Street to Homestead Park boundary				RW/NA CN/19					0 75	0 75	RW CN	0	0 75		0 0
		Construct sidewalks, and final overlay				CN / 19					73.	13	Total	25	75		a 0
					PROJECT TO	TAL		0		0	100	100					
		39 - Drexler Drive South															
19	P	City of University Place	01	0.150	GCPSTW						150	150	PE	0	O	15	
		40th Street to 42nd Street				RW / 21 CN / 22					100 700	100 700	RW CN	0	0		0 100
		Construct roadway for town center grid				CN / 22					700	700	Total	o	0	15	
					PROJECT TO	TAL		0		0	950	950					
		40 - Larson Lanc South Phase 1															
19	P	City of University Place	01	0.100	GCPSTW	PE / 19					50	50	PE	Ð	50	0	0
		37th Street to 38th Street				RW/19					295	295	RW	0	295	Ü	0
		Construct roadway for town center grid				CN / 19					200	200	CN Total	0	200 545	0	0
		Constitution, to form this gra			PROJECT TO	TAI				0	545	543	200201				
		II I I C. all Di I			1,40/10/10	******											
19	P	41 - Larson Lane South Phase 2 City of University Place	01	0.250	GCPSTW	PF /21					150	150	PE	()	0	0	150
		38th Street to 40th Street		0.250	3013111	RW / 22					1,475	1,475	RW	0	0	a	1,475
						CN / 23					965	965	CN	0	0	U	965
		Construct roadway for town center grid									2.475	VACCEMENT	Total	U	O	o	2,590
					PROJECT TO	TAL		U		0	2,590	2,590					

	West Committee of the C	TANK OF THE REST OF THE PARTY O	· Alberta Artista (Artista)	Section 1	emiliation and	1000			Phase Data				_		re Schedule (Lu		
Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4(b-6th 2021-2023
19	P	42 - Larson Lane South Phase 3 City of University Place 40th Street to 42nd Street Construct roadway for town center grid	01	0,250	GCPSTW	PE / 21 RW / 22 CN / 23					150 1,100 880	150 1,100 880	PE RW CN Total	0 0 0	0 0 0	0 0	150 1,100 880 2,130
					PROJECT TOT	AL		O.		0	2,130	2,130					
19	Р	43 - 42nd Street Phase 1 City of University Place Drexler Drive to Bridgeport Way Construct roadway for town center grid	01	0.110	GCPSTW	RW / 22 CN / 23					50 250 650	50 250 650	PE RW CN Total	0 0 0	U U U	0 0 0	50 250 650 950
					PROJECT TOT	AL		0		0	950	950	-		_		
19	P	44 - 42nd Street Phase 2 City of University Place Bridgeport Way to Larson Lanc Construct roadway for town center grid	01	0.110	GCPSTW	PE / 21 RW / 22 CN / 23					75 300 539	75 300 539	PE RW CN Total	0 0 0	0 0 0	0 0 0	75 300 539 914
					PROJECT TOT	AL.	2	0		0	914	914					
16	P	45 - 40th Street/67th Avenue Intersection City of University Place 40th Street and 67th Avenue Intersection Construct intersection improvements	12	n/a	GCPSTW	PE / 21 RW / 22 CN / 23				0 0 0	60 100 340	60 100 340	PE RW CN Total	0 0 0	0 0 0	0 0 0	60 100 340 500
					PROJECT TOT	AL		0		0	500	500					
17	P	46 - 56th Street Phase 2 City of University Place 89th Ave to 8500 block of 54th Street Connect 56th Street to 54th Street. Construct roady	01 way and pedestrian	0.250 improvemen	G C P S T W	PE / 21 RW / 22 CN / 23	P P	173 692 1,645		0 0 0	27 108 255	200 800 1,900	PE RW CN Total	0 0 0	0 0 0	0 0 0	200 800 1,900 2,900
					PROJECT TOT	AL		2.510		0	390	2,900					
17	Р	47 - 70th Avenue Phase 2 City of University Place 27th Street to 19th Street	01	0.246	GCPSTW	PE / 21 RW / 22 CN / 23	P P	87 346		0 0	13 0 54	100 0 400	PE RW CN	0 0	u 0	U U U	100 0 400
		Sidewalk, curb, gutter, landscaping, bike lane, and streetlights on the east side between 27th and 19th			PROJECT TO	-A1		433			67	500	Total	0	0	0	500
19	P	48 - 37th Street Phase 1 City of University Place Market Place to Drexler Drive (South Side) Construct sidewalk and street lighting along the sout	01 th side of the street	0,057	GCPSTW			433		W.	20 0 80	20 0 80	PE RW CN Total	0 0 0	20 0 0 20	0 0 80 80	0 0 0
		5. 5. 5										-	1000	177			

									Phase Data					Expenditu	re Schedule (Lu	cal Agency Us	ie)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2018	2nd 2019	3rd 2020	4th-6th 2021-2023
		49 - 37th Street Phase 2															
19	P	City of University Place	01	0.057	GCPSTW	PE / 21	P	87			13	100	PE	0	ŭ	0	100
		7900 Block to Bridgeport Way				W/N/A					0	U	RW	0	0	0	U
		The state of the s				CN / 22	P	562			88	650	CN	O	0	O.	650
		Construct sidewalk and street lighting along both	sides of the street Brie	igeport to La	arson and along th	e north side	e of the street La	rson to current cr	d of street				Total	0	0	O	750
		**Local funds are available/secured			PROJECT TOT.	AL.		649		0	101	750					
		50 - ADA Transition Plan Improvements															
17	P	City of University Place	01		GCPSTW	PE / 21				0	50	50	PE	0	0	O.	50
		Varies				RW / 22				0	50	50	RW	0	0	O	50
						CN / 23				0	100	100	CN	10	0	O	100
		Update existing ADA facilities to current standar	rds										Total	U	0	0	200
		No. of the last of			PROJECT TOT	AL		0		0	200	200					
		GRAND TOTAL					-	51,768		1,075	22,556	75,648		5,654	2,906	9,701	57,387



CITY OF UNIVERSITY PLACE PUBLIC WORKS 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018-2023

- 33 Street overlay program located throughout the arterial network, various years
- (50) ADA Transition Plan Improvements located throughout the arterial network, 2023

Recommended Traffic TIF:	s Impact Fee P \$3,199	roject List			
	Project Costs	Percentage	Allocation	\$ Allocation	n
Project Name	Total	Expansion	Existing Need	Expansion	Existing Need
67th Avenue (Regents Blvd. to 19th Street) Phase 1	1,000,000	100.00%	0.00%	1,000,000	,
Alameda Connection South (Southern terminus to 67th Ave. W.)	600,000	80.00%	20.00%	480,000	120,000
40th Street and Bridgeport Intersection	750,000	100.00%	0.00%	750,000	
27th Street and Bridgeport Intersection	750,000	100.00%	0.00%	750,000	,
40th Street and 67th Avenue Intersection	500,000	100.00%	0.00%	500,000	
Cirque Drive and 67th Avenue Intersection	500,000				
Drexler Drive North (37th Street to 35th Street)	2,713,723	100.00%	0.00%	2,713,723	
Larson Lane North / 35th St. (3600 blk to 35th St. / Larson Lane to Bridgeport)	1,750,000	100.00%	0.00%	1,750,000	
Larson Lane South (37th to 38th)	500,000	100.00%	0.00%	500,000	
42nd Street (Drexler Drive to Bridgeport Way)	950,000	100.00%	0.00%	950,000	1
Town Center Drive - Market Street (Bridgeport Way to 37th Street)	3,612,804	100.00%	0.00%	3,612,804	
TOTAL	\$ 13,626,527			\$ 13,006,527	\$ 120,000

Note: The above project list reflects a 10 year program (2011 - 2021). Some projects have been completed and are not included on the current 6-yr TIP