RESOLUTION NO. 789

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AMENDING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE PUGET SOUND REGIONAL COUNCIL

WHEREAS, RCW 35.77.010 requires the City to adopt a comprehensive transportation program; and,

WHEREAS, a Six-Year Transportation Improvement Program (TIP) is an important consideration in the City's long range planning; and,

WHEREAS, a TIP will be a tool to help the City plan the directions it will consider in the future; and

WHEREAS, street and arterial needs are important considerations to the City; and

WHEREAS, following a Public Hearing on March 4, 1996, the proposed Six-Year Transportation Improvement Program was adopted; and

WHEREAS, the Six-Year Transportation Plan was amended on November 17, 1997 August 17, 1998, and July 7, 1999; and August 21, 2000, August 6, 2001, September 16, 2002, August 4, 2003, November 1, 2004, September 6, 2005, November 6, 2006, March 17, 2008, November 10, 2008 and October 5, 2009; October 18, 2010; October 24, 2011; April 30, 2012; October 15, 2012; September 16, 2013; and April 14, 2014

WHEREAS, a public hearing was held on the Amended Six-Year Transportation Improvement Plan on Tuesday, September 8, 2015;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. <u>Program Adopted.</u> The revised Six-Year Transportation Improvement Program for the City of University Place, a copy of which is attached hereto as Exhibit A, which program sets forth project locations, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. <u>Filing of Program.</u> The City Clerk is hereby authorized and directed to file a copy of this Resolution, together with the Exhibit attached hereto, with the Secretary of Transportation and the Puget Sound Regional Council.

Section 3. Effective Date. This Resolution shall take effect immediately upon signing.

ADOPTED BY THE CITY COUNCIL ON SEPTEMBER 8, 2015.

Denise McCluskey, Mayor

ATTEST:

Emelita Genetia, City Clerk

APPROVED AS TO FORM:

Steve Victor, City Attorney



City of University Place

City Engineering Department

Six – Year Transportation Improvement Plan

2016 - 2021

Amended September 8, 2015 Resolution No. 789

SIX-YEAR TRANSPORTATION PLAN 2016 - 2021

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OVERVIEW

Purpose

The purpose of this document is to revise the City of University Place 6-Year Transportation Program (adopted March 4, 1996) and to coordinate the City's future programs and projects. The Revised Code of Washington (RCW) Chapters 35.77 and 36.81 requires this document to be updated annually and to be filed with the Secretary of the Department of Transportation. This document is also prepared to inform other neighboring jurisdictions of the City of University Place's current planning direction for transportation needs.

Review

This document is submitted to the Puget Sound Regional Council (PSRC) for review and inclusion in the yearly update of the Transportation Improvement Plan (TIP). Their review of projects receiving federal funding in the near term fulfills the requirement that the Regional Transportation Planning Organization (RTPO) determine that such expenditures are consistent with regionally adopted goals and plans.

Project Selection

Projects included in this document are the result of evaluation of needs in various transportation areas. Through citizen surveys, the citizens of University Place expressed that non-motorized transportation improvements (sidewalks, bike lanes, streetlights, etc.) are the most needed improvements in University Place. In addition, the Public Works Department receives many calls from concerned citizens requesting improvements to the City transportation network to allow for safer pedestrian use. Almost all of the projects in this document provide for non-motorized transportation and replacement of existing infrastructure. The timing of projects and the phasing of various parts are based on the anticipated funds available for each type of project, accident information, and school and commercial access routes. Understandably, the factors determining funding and priority can and do change from year to year.

Program Section

Projects included in this document are separated into the following categories:

- Project List
 Summary list of projects included in the Six-Year Transportation Plan.
- 2. Six-Year Plan
 Shows detail project description, limits, schedule, and funding status.

i

Funding Sources

REVENUES

Arterial Street Fund

The City receives a proportionate share of the State Motor Vehicle Fuel Tax, based on the population. The exact amount varies depending on the amount of fuel sold in the State.

General Fund

The General Fund is supported primarily from local taxes to provide governmental services such as police protection, jail services, court services, parks maintenance, recreation programs, building inspections, planning and zoning, construction and maintenance of streets, and general government administration.

Surface Water Management Funds

The City collects a surface water management fee on each City parcel to finance surface water and storm drainage elements of various road improvement projects. In addition, the City uses revenues from the Surface Water Management (SWM) Fund, which is utilized to finance capital improvement surface water and storm drainage projects.

Real Estate Excise Tax

The Real Estate Excise Tax is levied on all sales of real estate, measured by the full selling price. The City has authorized a locally imposed tax of 0.5%, in two 0.25% increments. These revenues are restricted to financing capital projects as specified in the City's Capital Facilities Plan.

Traffic Impact Fees

The City has passed a Traffic Impact Fee for increased street use based on development within the City. The TIF will generate funds to improve streets and related infrastructure directly attributable to the increased development.

FEDERAL FUNDING PROGRAMS (SAFETEA-LU, CMAQ, STP, CCRP, TSNS)

Federal programs are currently funded under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) and are administered by the Highways and Local Programs Division of the Washington State Department of Transportation (WSDOT), in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

SAFETEA-LU

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act (SAFETEA-LU) funds transportation enhancement activities designed to strengthen the cultural, aesthetic and environmental aspects of the Nation's inter-modal transportation system. The program provides for the implementation of non-traditional projects, such as bike and pedestrian facilities, safety and education activities for pedestrians and bicyclists, landscape and scenic beautification, and the mitigation of water pollution from run-off. Funding is based on a Federal share of 86.5 percent, with a

City of University Place, Washington

13.5 percent local match.

CMAQ

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds transportation programs and projects that will, or are likely to, contribute to attainment of a National Air Quality Standard. WSDOT is required to consult with the Environmental Protection Agency to determine whether a transportation project or program will contribute to attainment of standards, unless such project or program is included in an approved State implementation plan. CMAQ funds cannot be used on projects resulting in the construction of new capacity available to single-occupant vehicles unless they are available to single-occupant vehicles at other than peak travel times. Allocation for CMAQ funds will follow the same criteria as Surface Transportation Program (STP) funds. To be eligible for funding under this program, a project must be on the Regional Transportation Improvement Program (TIP) list and rank high enough on the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

STP

The objective of the Surface Transportation Program (STP) is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds by County region based on the percentage of the population. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce and Snohomish. To be eligible for funding under this program, a project must be on the Regional TIP list and rate high enough within the region's priority array. Funding is based on a Federal share of 86.5 percent, with a 13.5 percent local match.

TSNS

The goal of the Traffic Safety Near Schools Program (TSNS) is to fund capital projects for traffic and pedestrian safety improvements near schools. Eligible projects include sidewalks and walkways; school signing and signals (within cited limitations); improved pedestrian crossings, such as medians, curb bulbs, flashing in-pavement warning lights in crosswalks, flashing beacons; turning lanes; school bus pullouts; roadway channelization and signalization. Pedestrian facility improvements must be on an approved, published and disseminated school walk route plan; and motor vehicle improvements must be on streets immediately adjacent to the school. A 25 percent match is required.

STATE FUNDING SOURCES (TPP, AIP, PSMP)

State funding programs are administered to counties and cities through the Transportation Improvement Board (TIB) and the County Road Administration Board (CRAB). The TIB administers the Transportation Partnership Program (TPP), the Arterial Improvement Program (AIP), the Pedestrian Safety and Mobility Program (PSMP).\

The CRAB administers the Rural Arterial Program (RAP). The following descriptions identify specifics on each program:

<u>TPP</u>

The Transportation Partnership Program (TPP), formerly the Transportation Improvement Account (TIA), is funded from 1-1/2 cents

City of University Place, Washington

of the motor vehicle fuel tax. It provides transportation project funding for urban counties, cities with populations of over 5,000, and Transportation Benefit Districts (TBD). TPP projects must meet multi-agency planning and coordination and public/private cooperation criteria, in order to further the goal of achieving a balanced transportation system in Washington State. Projects must be attributable to congestion caused by economic development or growth; consistent with state, regional and local comprehensive plans contributions; and be partially funded by local contributions (including transit and rail). Projects are eligible for cost reimbursement of up to 80 percent, and receive a higher priority if their local contribution is greater than the 20 percent minimum match and includes private sector funds.

AIP

The Arterial Improvement Program (AIP) was established to reduce congestion and improve safety, geometrics, and structural concerns. Project selection criteria include pavement condition, pavement and roadway width, traffic, accidents, and people-carrying capacity. The AIP receives approximately 1-1/2 cents from the state motor vehicle fuel tax. Projects can receive up to 80 percent reimbursement, depending on agency population.

PSMP

The Pedestrian Safety & Mobility Program (PSMP), formerly the Pedestrian Facilities Program (PFP), was established to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. Selection criteria include safety, pedestrian generators, convenience, public acceptance and project cost. Funds for this program are provided from the AIP and TPP.

PROGRAM SECTIONS NARRATIVE

Projects included in this section of the program have been recognized as meeting a City transportation system need. Given the present level of available transportation financing, not all projects are fully funded and are subject to selection. However, projects listed in this section provide other agencies with a clear indication of what the City would accomplish if additional funding were obtained. If an unexpected source of funding for a particular project should become available, the project could be moved forward in the programming process with only minor revisions to the work program. Projects within the project list are identified by improvement type. The following describes these types:

Ongoing Programs: Ongoing Programs identifies categories of work that are recurrent or ongoing in nature. Funds in these categories provide for some degree of flexibility for Public Works Administration to respond as necessary to unforeseen circumstances.

US Open Corridor Projects: During the next six years, the City will need to plan for a major regional event, the 2015 US Open at Chambers Bay. Because of its significance, the City has identified the key corridors that will be used to serve the event and have identified the projects on the TIP that are part of this corridor. Projects on the US Open corridor list have a high priority status.

Road Projects: Road projects include all phases of engineering and construction. Each project may contain survey work, preliminary engineering, preparation of construction plans, right-of-way acquisition work, or the preparation of specifications and cost estimates for construction. The upgrading of existing roads may involve the widening of lanes or shoulders, adding lanes, concrete curb, gutter or sidewalks, revising vertical or horizontal alignment, improving intersections and storm drainage.

The construction of new roadways may involve clearing and grading land, preparing the roadway base with crushed rock, paving, installing storm drainage ditches or structures, and building retaining walls. Roadway projects also include storm drainage work related to roadway construction, maintenance or associated impacts. This may entail construction of new or major revisions to existing surface water detention facilities. These facilities may also mitigate water quality concerns due to roadway construction or use.

Bridge Projects: The bridge projects listed are a result of both routine and special inspections of all bridges in the City road system. Proposed bridge replacement projects are first reviewed by a three-member Technical Committee and then by a nine-member Bridge Replacement Advisory Committee. The Assistant Secretary for Local Programs then selects the final bridge replacement candidates.

Traffic/Signal Projects: Traffic/Signal projects involve a wide variety of traffic safety improvements but are primarily centered on installation of new traffic signals at intersections where warrants indicate their need.

City of University Place, Washington

Enhancement Projects: Enhancement projects will be accomplished through implementation of concrete curb, gutter and sidewalks at various locations in the existing roadway network. These projects may incorporate bicycle lanes. Pedestrian safety projects may involve roadway and/or storm drainage work and will enhance pedestrian safety and improve access.

City of University Place, Wa. 6 YEAR TRANSPORTATION IMPROVEMENT PLAN 2016 - 2021

Project Types

Project Type	Project #	Project Name	Project Limits
E	1	Cirque Drive - Phase 3	67th Avenue to Orchard Street
R	2	Cirque Drive Phase 4 (a&b)	Sunset Dr to Beckonridge Dr
R	3	Cirque Drive Phase 4c	Grandview Dr. to Beckonridge Dr
R/T	4	Mildred St - Phase 1	Intersection of 67th Ave & Regents Blvd to 19th Street
R	5	Mildred St - Phase 2	Regents Blvd. To 19th Street
R	6.	Bridgeport Way W. Phase 5	19th Street W. to 27th Street W.
R	7	27th Street W - Phase 2	Grandview Drive to Bridgeport Way
R	8	27th St W/ Regents Blvd	Grandview Drive to Bridgeport Way
R	9	27th Street/Bridgeport Intersection	27th Street/Bridgeport Intersection
T	10	Cirque Drive/67th Avenue Intersection	Cirque Dr/67th Ave Intersection
R	11	Chambers Creek Road/Chambers Lane	64th Street to Bridgeport Way
Е	12	Bridgeport Way Low Impact Development	67th Ave to City Limits
Е		Bridgeport Way W. Phase 4	Chambers Creek Road to South City Limits
R	14	44th Street W Phase 1b	Bridgeport Way to 67th Avenue
Е	15	Alameda North - Phase 2	Cirque Drive W. to 40th St. W.
R	16	67th Avenue - Phase 3	Bridgeport Way to Regents Blvd.
Е	17	40th Street Phase 3	7200 Block to 67th Ave
Е	18	Grandview Drive - Phase 5b	27th Street to 19th Street
Е	19	Alameda South	From current southern terminus to 67th Ave. W. (South extension)
R	20	40th Street/Bridgeport Intersection	40th St/Bridgeport Intersection
T	21	Larson Lane North/35th Street	3600 Block to 35th Street/Larson Lane to Bridgeport
Е	22	Sunset Drive	Cirque Drive to 19th Street
R	23	Elwood Drive Phase 2	29th Street to 27th Street
Е	24	35th Street - Phase 1	Grandview Drive to Larson Lane
E	25	35th Street - Phase 2	Drexler Drive to 67th Avenue
R		Beckonridge Drive Phase 2	Grandview Drive to Cirque Drive
R		Lemmons Beach/31st Street/Parkway	City Limits to Elwood Drive
R	28	44th Street Phase 2a	Elwood Dr to Sunset Dr
R	29	44th Street Phase 2b	Elwood Dr to Sunset Dr
Е	30	44th Street Phase 2c	Sunset Dr to Bridgeport Way
Е	31	27th Street	Day Island Bridge to Grandview Drive
Е	32	Chambers Creek Road "C"	Chambers Lane to Bridgeport Way
R	33	54th Street Phase 2	79th Avenue to Bridgeport Way
R	34	Elwood Drive Phase 1a	Cirque Drive to 40th Street
R	35	Elwood Drive Phase 1b	Cirque Drive to 40th Street
Е	37	Street Overlay Program	Various Locations
Е	38	Mildred Overlay	19th Street to Regents Blvd
Е	39	Bridgeport Way Overlay	67th Ave to South City Limits
R	40	37th Street	Bridgeport Way to Drexler Drive
R	41	37th Street Pedestrian Connection	Sunset Drive to 7900 Block
R	42	57th Avenue Connection	Cirque Drive to 5800 Block
R	43	Drexler Drive North & South	37th St to Homestead Park boundary/40th Street to 42nd Street
R	44	Larson Lane South - Phase 1	37th Street to 38th Street
R	45	Larson Lane South - Phase 2	38th Street to 40th Street
R	46	Larson Lane South - Phase 3	40th Street to 42nd Street
R	47	42nd Street - Phase 1	Drexler Drive to Bridgeport Way
R	48	42nd Street - Phase 2	Bridgeport Way to Larson Lane
R	49	54th Street Phase 2	79th Avenue to 82nd Avenue
R	50	40th Street/67th Avenue Intersection	40th Street/67th Ave Intersection
T	51	56th Street Phase 2	89th Ave to 8500 Block of 54th St
R		70th Avenue Phase 2	27th Street to 19th Street
E	53	37th Street Phase 2	7900 Block to Bridgeport Way

City of University Place, WA. Six-Year Transportation Plan 2016 - 2021

Agency: CITY OF UNIVERSITY PLACE
County: Pierce County

PSRC Puget Sound Regional Council

Improvement Type: 01-New Construction; 05-Minor Widening; 06-Other Enhancements; 07-Resurfacing; 12-Safety/Traffic Ops; 32-Non Motor Vehicle Utilities Legend: G-Gas, C -Cable TV, P-Power, S-Sewer, T-Telephone, W-Water, O-Other

Functional Classification: 00 - No Class; 14 - Major; 16 - Minor; 17 - Collector; 19 - Local

(Project Costs in 2016 Dollars X 1000)

Adoption Date: September 8, 2015

Resolution Number: 789

									Phase Data					Expenditu	re Schedule (Lo	ocal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
14	P/F	1 - Cirque Drive - Phase 3 City of University Place 67th Avenue to Orchard Street	06	1.000		PE / 15 RW / 15	F	150	P	100	23 0	173 100	PE RW	173 100	0	0	0
		***************************************	en: a	,		CN / 16	F	2,000	P	1,000	300	3,300	CN	2,300	1,000	0	0
		* Construct curbs, gutters, sidewalk and bike lan Streetlighting on both sides	es filling in the gaps	where none	exist.								Total	2,573	1,000	0	0
					PROJECT TOTAL			2,150		1,100	323	3,573					
16	P/F	2a - Cirque Drive - Phase 4a City of University Place Sunset Dr to 83rd Ave	06	0.600	RV	PE / 16 W / N/A	F	100		0	15	115	PE RW	115	0	0	0
		Curb & gutter, bike lane, sidewalk, street lights a	nd landscaping on so	uth side.	(CN / 17			S	380	60	440	CN Total	0 115	440 440	0	0
					PROJECT TOTAL	L		100		380	75	555					
16	P/F	2b - Cirque Drive - Phase 4b City of University Place 83rd Ave to Beckonridge Dr	06	0.600	RV	PE / 18 W / N/A CN / 21	F	100			15 62	115 462	PE RW CN	0 0	0 0 0	115 0 0	0 0 462
		Curb & gutter, bike lane, sidewalk, street lights a	nd landscaping on so	uth side.	(∠N / 21	Р	400	P		62	462	Total	0	0	115	462
					PROJECT TOTAL	L		500		0	77	577					
16	P/F	3 - Cirque Drive - Phase 4c City of University Place Grandview Dr to Beckonridge Dr	06	0.750	RV	PE / 18 W / N/A CN / 21	F P	100 1,235		0	15 0 190	115 0 1,425	PE RW CN	0 0	0 0 0	115 0 0	0 0 1,425
		Curb & gutter, bike lane, sidewalk, street lights a	nd landscaping on bo	th sides.	`	014 / 21	•	1,233				1,423	Total	0	0	115	1,425
					PROJECT TOTAL	L		1,335		0	205	1,540					
16	Р	4 - Mildred St Phase 1 City of University Place Int. of 67th Ave and Regents Blvd. to 19th * Construct intersection improvements.	12	0.341	I	PE / 18 RW / 19 CN / 20			P P P	100 150 825	0 0 0	100 150 825	PE RW CN Total	0 0 0 0	0 0 0	100 0 0 100	0 150 825 975
					PROJECT TOTAL	L		0		1,075	0	1,075		~			

									Phase Data					Expenditu	re Schedule (Lo	ocal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		5 - Mildred St - Phase 2	1														
16	F	City of University Place			GCPSTW	PE / 15	F	**			**	0	PE	0	0	0	0
		Regents Blvd. To 19th Street	12	0.341		RW / 15	F	**			**	0	RW	0	0	0	0
						CN / 16	F	1,517			237	1,754	CN	1,754	0	0	0
		* Construct curb, gutter, sidewalk, planter strip, l	bike lane and street lig	ghting on bo	oth sides of the stre	eet.							Total	1,754	0	0	0
		** Spent in previous period			DDOUGGT TOT	A.T.		1.517		0	227	1.754					
					PROJECT TOT	AL		1,517		0	237	1,754	-				
		5a - Mildred St - Utility Underdround															
16	F	City of University Place			GCPSTW	PE / 16					50	50	PE	50	0	0	0
		Regents Blvd. To 19th Street	12	0.341		RW / NA					0	0	RW	0	0	0	0
						CN / 16					750	750	CN	750	0	0	0
		* Underground utilities											Total	800	0	0	0
					PROJECT TOT	AT		0		0	800	800					
					PROJECT TOT	AL		U		0	800	800	1				
		6 - Bridgeport Way W. Phase 5															
14	F	City of University Place	06	0.511	GCPSTW	PE / 14	F	**			**	0	PE	0	0	0	0
ĺ		19th Street W. to 27th Street W.				RW / 14	F	**			**	0	RW	0	0	0	0
						CN /16	F	1,995			311	2,306	CN	2,306	0	0	0
		* Construct concrete curb, gutter and sidewalk or		eet.									Total	2,306	0	0	0
		Include bicycle lanes, storm drainage, and stree	t lighting.		DD O IF OT TOT			1.005		0	211	2.206					
		** Spent in previous period			PROJECT TOT	AL		1,995		0	311	2,306	-				
		7a - 27th St W - Phase 2a															
16	P	City of University Place	06	0.625	GCPSTW	PE / 16	F	51		0	9	60	PE	60	0	0	0
		Grandview Drive to Bridgeport Way				RW / N/A	F			0	0	0	RW	0	0	0	0
						CN / 17	F	1,224		0	216	1,440	CN	0	1,440	0	0
		* Construct concrete curb, gutter, bicycle lanes, s		trip on soutl	h side of the street	t.							Total	60	1,440	0	0
1		Include bicycle lanes, storm drainage, and stree	t lighting.		DD O IF OT TOT			1 275			22.5	1.500					
 					PROJECT TOT	AL		1,275		0	225	1,500	-				
		7b - 27th St W - Phase 2b															
16	P	City of University Place	06	0.625	GCPSTW	PE / 16				0	10	10	PE	10	0	0	0
		Grandview Drive to Bridgeport Way				RW / N/A				0	0	0	RW	0	0	0	0
						CN / 17				0	1,000	1,000	CN	0	1,000	0	0
		*Underground utilities											Total	10	1,000	0	0
<u> </u>					PROJECT TOT	AL		0		0	1,010	1,010	1				
		8- 27th St W/Regents Blvd - Phase 3															
14	P	City of University Place	06	0.800	GCPSTW	PE / 15			F	**	**	0	PE		0	0	0
	-	Bridgeport Way to 67th Ave/Mildred				RW/NA			F	0	0	0	RW	0	0	0	-
		-0-r				CN / 15			F	1,128	357	1,485	CN	1,485	0	0	0
		*Construction of sidewalks, curb, gutter, bicycle	lanes, street lighting,	and landsca	ping.				-	-,			Total	1,485	0	0	0
		** Spent in previous period															
					PROJECT TOT	AL		0		1,128	357	1,485					

			·						Phase Data				I	Expenditu	re Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		9 - 27th/Bridgeport Intersection	7														
14	P	City of University Place	12	n/a	GCPSTW	PE / 14				0	**	0	PE	0	0	0	0
		27th Street and Bridgeport Intersection				RW / 15				0	**	0	RW	0	0	0	0
						CN / 16				0	350	350	CN	350	0	0	0
		*Construct intersection improvements											Total	350	0	0	0
		** Spent in previous period															
					PROJECT TOT	AL		0		0	350	350	1				
1		10 - Cirque/67th Intersection															
16	P	City of University Place	12	n/a	GCPSTW	PE / 17				0	60	60	PE	0	60	0	0
10	•	Cirque Drive and 67th Avenue Intersection			30131	RW / 18				0	100	100	RW	0	00	100	0
		1				CN / 20				0	340	340	CN	0	0	0	340
		*Construct intersection improvements											Total	0	60	100	340
					PROJECT TOT	AL		0		0	500	500	1				
		11 - Chambers Creek Rd/Chambers Ln															
16	P	City of University Place	06	1.420	GCPSTW	PE / 17	P	190		0	30	220	PE	0	220	0	0
		64th Street to Bridgeport Way				RW / 17	P	285		0	45	330	RW	0	130	200	0
						CN / 18	P	2,160		0	340	2,500	CN	0	0	1,500	1,000
		* Construct curb, gutter, sidewalk and bike lane	e both sides and interse	ction impro	vements								Total	0	350	1,700	1,000
					PROJECT TOT	AL		2,635		0	415	3,050					
1.4		12 - Bridgeport Way LID	0.6	0.250	CCRCTW	DE /15	· ·			**	**	0	nr.	0	0	0	0
14	F	City of University Place	06	0.250	GCPSTW	PE / 15 RW / NA			F	0		0	PE RW	0	0	0	0
		67th Ave to South City Limits				CN / 15			E	650	0 200	850	CN	0 850	0	0	0
		* Construct concrete curb, gutter, bikelane, perv	zione eidowalk and lov	v impact de	velonment etrom		nrovemente on	outh/west side of	the street	630	200	830	Total	850 850	0	0	0
		** Spent in previous period	rious sidewark, and iov	v impact ac	veropinent strom	aramage mi	provenients on .	outil west side of	the street.				Total	050	· ·	· ·	Ü
					PROJECT TOT	AL		0		650	200	850					
		12. B. Harris W. Blanck															
14	F/P	13a - Bridgeport Way Phase 4a City of University Place	06	1.477	GCPSTW	DE / 10	E	**			**	0	PE	0	0	0	0
14	17/1	Chambers Lane to 67th Ave	00	1.4//	GCFSTW	RW / 16	P	346		0	54	400	RW	400	0	0	0
		Chambers Lane to 0/th Ave				CN / 17	r P	1,211		0	189	1,400	CN	0	1,400	0	0
		* Construct concrete curb, gutter, bikelane, stree	et lighting landscaping	median isla	and and sidewalk	CIV / I/		1,211			16)	1,400	Total	400	1,400	0	0
		** Spent in previous period													-,		
		A A A			PROJECT TOT	AL		1,557		0	243	1,800					
		13b - Bridgeport Way Phase 4b					_						L_				
14	F/P	City of University Place	06	1.477		PE / 10	F	**		,	**	0	PE	0	0	0	0
		67th Ave to South City Limits				RW / N/A	P	0	D	0	0	0	RW	0	0	0	0
		* Construct concrete curb, gutter, bikelane, street	at lighting landage:	and aida.	ille on north aft.	CN / 17	P Ava to City Lin	600	P	0	93	693	CN Total	0	693 693	0	0
		** Spent in previous period	ct fighting, fandscaping	and sideWa	uk on norm of the	succi o/in	Ave to City Lin	шъ.					Total	U	093	U	U
		Spent in previous period			PROJECT TOT	AL		600		0	93	693					
-										-							

								Phase Data					Expenditu	re Schedule (Lo	ocal Agency U	se)
Functional Class.	Fund Status	Project Identification Improveme Type	t Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		14- 44th Street W Phase 1b														
17	P	City of University Place 06	0.511	GCPSTW	PE / 18	P	87			13	100	PE	0	0	100	0
		Bridgeport Way to 67th Avenue			RW / 19	P	78			12	90	RW	0	0	0	90
					CN / 21	P	690			110	800	CN	0	0	0	800
		* Construct curbs, gutters, sidewalks, bike lanes, street lighting an	d landscaping	south side of the st	treet							Total	0	0	100	890
				PROJECT TOT	AL		855		0	135	990					
		15 - Alameda North Phase 2														
17	P	City of University Place 01	1.023	GCPSTW	PE / 18	P	87			13	100	PE	0	0	100	0
		Cirque Drive W. to 40th St. W.			RW /19	P	43			7	50	RW	0	0	0	50
			_		CN / 20	P	1,522			238	1,760	CN Total	0	0	0 100	1,760
		* Construct curbs, gutters, sidewalks, bike lane, street lights west	side									1 otai	0	0	100	1,810
		construct curbs, gutters, studewards, once taile, street rights west	side.	PROJECT TOT	AL		1,652		0	258	1,910					
16	D	16 - 67th Avenue - Phase 3	2 (00	CCRCTW	DD / 17	- 0	520			0.0	600	DE	0	600	0	0
16	P	City of University Place 06 Bridgeport Way to Regents Blvd.	2.690	GCPSTW	PE / 17 RW / 17	P	520 1,038			80 162	600 1,200	PE RW	0	600 800	0 400	0
		Bridgeport way to Regents Bivd.			CN / 18	P P	7,612			1.188	8,800	CN	0	0	8,800	0
		* Construct concrete curb, gutter and sidewalk on both sides.			C14 / 10	y .	7,012			1,100	0,000	Total	0	1.400	9,200	0
														-,	-,	-
				PROJECT TOT	AL		9,170		0	1,430	10,600					
		17 - 40th Street Phase 3														
17	Р	City of University Place 06	0.800	GCPSTW	PF / 17	P	87			13	100	PE	0	100	0	0
1,		7200 Block to 67th Avenue	0.000	GCIBIW	RW / 18	P	89			21	110	RW	0	0	110	0
					CN / 19	P	650			100	750	CN	0	0	0	750
		* Construct curb, gutter, sidewalk and bike lane on the north side										Total	0	100	110	750
				PROJECT TOT	AL		826		0	134	960	-				
		18 - Grandview Drive - Phase 5b														
17	P	City of University Place 06	0.500	GCPSTW	PE / 19	Р	87			13	100	PE	0	0	0	100
1,		27th Street to 19th Street	0.500	GCIBIW	RW / 20	P	103			17	120	RW	0	0	0	120
					CN / 21	P	1,065			165	1,230	CN	0	0	0	1,230
		* Construct curb, gutter, sidewalk and bike lane on the east side										Total	0	0	0	1,450
-				PROJECT TOT	AL		1,255		0	195	1,450	-				
		19 - Alameda South														
17	P	City of University Place 01	0.152	GCPSTW	PE /17					65	65	PE	0	65	0	0
	-	From current southern terminus to 67th Ave. W. (South extension			RW /17					15	15	RW	0	15	0	0
					CN / 18					800	800	CN	0	0	800	0
												Total	0	80	800	0
		* Construct curbs, gutters, sidewalks, bike lane both sides in addi	ion to traffic ca													
L				PROJECT TOT	AL		0		0	880	880					

					_			Phase Data					Expenditur	e Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		20 - 40th/Bridgeport Intersection														
14	P	City of University Place	n/a	GCPSTW	PE / 17				0	60	60	PE	0	60	0	0
		40th Street and Bridgeport Intersection			RW / 18				0	340	340	RW	0	0	340	0
					CN / 19				0	350	350	CN	0	0	0	350
		*Construct intersection improvements										Total	0	60	340	350
				PROJECT TOT	`AL		0		0	750	750					
									•							
		21 - Larson Lane North/35th Street														
19	P	City of University Place 01	0.600	GCPSTW	PE / 17					85	85	PE	0	85	0	0
		3600 blk to 35th Street/Larson Lane to Bridgeport			RW / 17					460	460	RW	0	460	0	0
					CN / 18					1,210	1,210	CN	0	0	1,210	0
		* Construct concrete curb, gutter, and sidewalks on both sides										Total	0	545	1,210	0
				PROJECT TOT	AL		0		0	1,755	1,755					
1.7	D	22 -Sunset Drive	2.000	COROTIV	DE /10		140			25	165	nr.	0	0	165	0
17	P	City of University Place 06	2.008	GCPSTW	PE / 18 RW / 19	P	140 56			25 9	165 65	PE RW	0	0	165	0
		Cirque Drive to 19th Street			CN / 20	P	3.025			9 475	3.500	CN	0	0	0	65 3,500
		* Construct concrete curb, gutter, bike lane and sidewalk on one side.			CIV / 20	r	3,023			4/3	3,300	Total	0	0	165	3,565
																-,
				PROJECT TOT	AL		3,221		0	509	3,730					
		23 - Elwood Drive Phase 2														
17	р	City of University Place 06	0.133	GCPSTW	PE / 18	P	56			9	65	PE	0	0	65	0
	-	29th Street to 27th Street	*****		RW/NA	P				0	0	RW	0	0	0	0
					CN / 19	P	173			27	200	CN	0	0	0	200
		* Construct concrete curb, gutter, bike lanes and sidewalks on the west s	ide of the	street.								Total	0	0	65	200
				PROJECT TOT	AL		229		0	36	265	-				
		24 - 35th Street - Phase 1														
17	P	City of University Place 06	0.500	GCPSTW	PE / 17	P	82		*	13	95	PE	0	95	0	0
1	•	Grandview Drive to Larson Lane	0.500	50.5.	RW / 18	P	35			5	40	RW	0	0	40	0
					CN / 19	P	1,730			270	2,000	CN	0	0	0	2,000
		*Construction of curb, gutter, sidewalk and bicycle lanes on both sides of	of street.									Total	0	95	40	2,000
				PROJECT TOT	AT		1.847		0	288	2,135					
				I KOJECI IOI	2 kL		1,04/		V	200	4,133	1				
		25 - 35th Street - Phase 2														
17	P	City of University Place 06	0.500	$G\ C\ P\ S\ T\ W$	PE / 18	P	82			13	95	PE	0	0	95	0
1		Drexler Drive to 67th Avenue			RW / 19	P	87			13	100	RW	0	0	0	100
		***	6		CN / 19	P	1,730			270	2,000	CN	0	0	0	2,000
		*Construction of curb, gutter, sidewalk and bicycle lanes on both sides of	ot street.									Total	0	0	95	2,100
				PROJECT TOT	AL		1.899		0	296	2,195					
				. MOJECT TOT			1,077		V	270	2,175	U .				

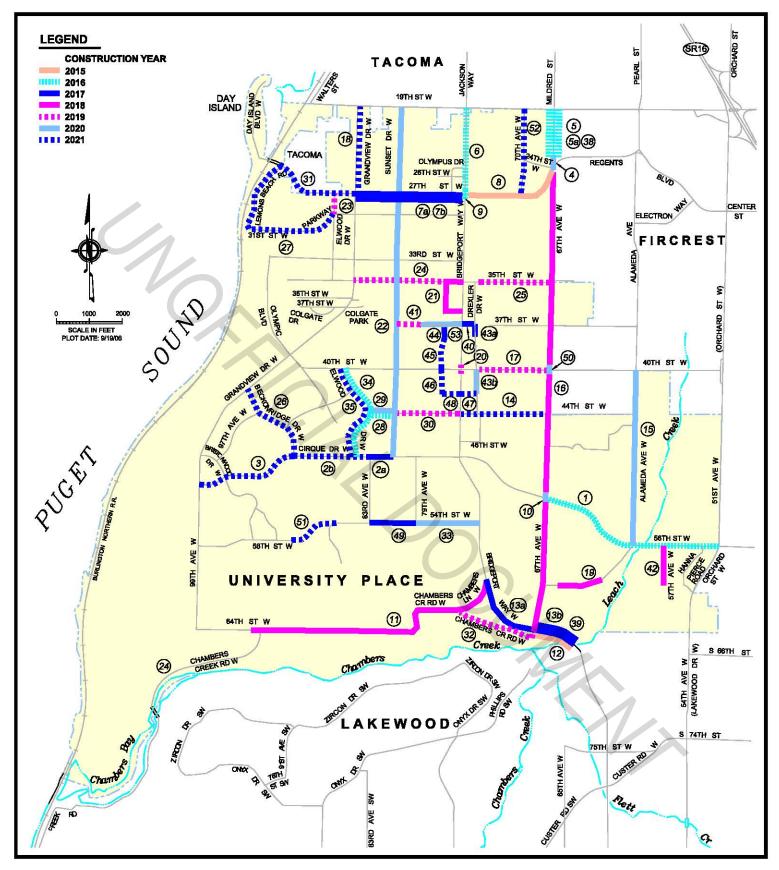
									Phase Data					Expenditu	re Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		26 - Beckonridge Drive Phase 2	1														
17	P	City of University Place	06	0.530	GCPSTW	PE / 20	P	130			20	150	PE	0	0	0	150
		Grandview Drive to Cirque Drive				RW / NA	P				0	0	RW	0	0	0	0
		* Construct concrete curb, gutter, sidewalk, and b	vika lana an tha aast s	ida of the et	root	CN / 21	P	650			100	750	CN Total	0	0	0	750 900
		Construct concrete curb, gutter, sidewark, and t	orke rane on the east s	ide of the st	reet.								lotai	U	U	U	900
					PROJECT TOT	ΓAL		780		0	120	900					
		27 - Lemmons Beach/31st Street/Parkway				PF /40						400					400
17	P	City of University Place City Limits to Elwood Drive	06	1.000	GCPSTW	PE / 19 RW / 20	P P	87 56			13	100 65	PE RW	0	0	0	100 65
		City Limits to Etwood Drive				CN / 21	P	2.950			460	3,410	CN	0	0	0	3,410
		* Construct concrete curb, gutter and sidewalk or	both sides of the stre	eet.		CIV / 21		2,730			400	3,410	Total	0	0	0	3,575
		, ,															, i
					PROJECT TOT	ΓAL	_	3,093		0	482	3,575					
		28 - 44th Street Phase 2a															ŀ
17	Р	City of University Place	06	0.549	GCPSTW	PE / 15	F	**			**	0	PE	0	0	0	0
17	1	Elwood Dr to Sunset Dr	00	0.547		RW/NA					0	0	RW	0	0	0	0
						CN / 16	F	200			20	220	CN	220	0	0	0
		* Construct curb, gutter, sidewalk, bike lane, and	street lights on south	side of stre	et.								Total	220	0	0	0
		** Spent in previous period															ŀ
					PROJECT TOT	TAL		200		0	20	220	-				
l		29 - 44th Street Phase 2b															ŀ
17	P	City of University Place	06	0.549	GCPSTW	PE / 18	P	87			13	100	PE	0	0	100	0
		Elwood Dr to Sunset Dr				RW / 19	P	48			7	55	RW	0	0	0	55
						CN / 20	P	190			30	220	CN	0	0	0	220
		* Construct curb, gutter, sidewalk, bike lane, and	street lights on north	side of stree	et.								Total	0	0	100	275
					PROJECT TOT	CAI		325		0	50	375					ŀ
					PROJECT TOT	AL		323		0	30	313					
		30 - 44th Street Phase 2c															ŀ
17	P	City of University Place	06	0.549	GCPSTW	PE / 18	P	87			13	100	PE	0	0	100	0
		Sunset Dr to Bridgeport Way				RW / 18	P				0	0	RW	0	0	0	0
		***************************************			1 11 64 .	CN / 19	P	577			90	667	CN	0	0	0	667
		* Construct curb, gutter, sidewalk, bike lane, stre	et lights, and landscap	on sout	in side of the stree	et.			\				Total	0	0	100	667
					PROJECT TOT	TAL		664		0	103	767					
													1				
		31 - 27th Street															ŀ
17	P	City of University Place	06	0.625	GCPSTW		P	173			27	200	PE	0	0	0	200
		Grandview Drive to City Limits				RW / 20 CN / 21	P P	56 951			140	65	RW CN	0	0	0	65 1,100
		*Construction of curb, gutter, sidewalk, bicycle la	ane one side and enclo	osed storm	drainage system	CIN / 21	r	931			149	1,100	CN Total	0	0	0	1,100
		z z z z z z z z z z z z z z z z z z z	and the side and then											v	•	•	1,500
		<u> </u>			PROJECT TOT	ΓAL		1,180		0	185	1,365					

									Phase Data					Expenditu	re Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		32 - Chambers Creek Road "C"	1														
17	P	City of University Place	06	0.511	GCPSTW		P	130			20	150	PE	0	0	150	0
		Chambers Lane to Bridgeport Way				RW / 18	P	78			12	90	RW	0	0	90	0
						CN / 19	P	1,900			300	2,200	CN	0	0	0	2,200
		* Construct curb, gutter, sidewalk sand bike lanes	s both sides side.										Total	0	0	240	2,200
					PROJECT TOT	A T		2,108		0	332	2,440					
					TROJECT TOT	AL		2,100		0	332	2,440					
		33 - 54th Street Phase 2															
17	P	City of University Place	06	0.379	GCPSTW	PE / 18	P	56			9	65	PE	0	0	65	0
		79th Avenue to Bridgeport Way				RW / 19	P	39			6	45	RW	0	0	0	45
						CN / 20	P	333			52	385	CN	0	0	0	385
		* Construct concrete curb, gutter and sidewalks or	n the south side of the	street.									Total	0	0	65	430
					PROJECT TOT	AL		428		0	67	495					
1.7		34 - Elwood Drive Phase 1a	0.6	0.625	CCRCTW	DD (15	-	**				0	DE.		0	0	
17	P	City of University Place	06	0.625	GCPSTW	PE / 15 RW / NA	F	**			0	0	PE RW	0	0	0	0
		Cirque Drive to 40th Street				CN / 16	E	611			160	771	CN	771	0	0	0
		* Construct curb, gutter, sidewalk, bike lane, and	street lights on east si	de of street		CN / 10	Г	011			100	//1	Total	771	0	0	0
		** Spent in previous period	street rights on cust si	de of street									Total	,,,	· ·	v	Ü
		Special in processing processing			PROJECT TOT	AL		611		0	160	771					
	_	35 - Elwood Drive Phase 1b					_										
17	P	City of University Place	06	0.625	GCPSTW		P	87			13	100	PE	0	0	0	100
		Cirque Drive to 40th Street				RW / 20 CN / 21	P P	78 779			12 121	90 900	RW CN	0	0	0	90 900
		* Construct curb, gutter, sidewalk, bike lane, and	atmost lights on sugat si	ida afatuaa		CN / 21	P	119			121	900	CN Total	0	0	0	1,090
		Construct curb, gutter, sidewark, blke lane, and	street rights on west si	ide of siree	l.								lotai	U	U	U	1,090
					PROJECT TOT	AL		944		0	146	1,090					
		37 - Street Overlay Program															
14/16	P	City of University Place	07		GCPSTW	varies	P	87			13	100	PE	0	0	0	100
17/19		Various Locations				RW/NA	_					0	RW	0	0	0	0
		*0 1				varies	P	3,460			540	4,000	CN	0	0	0	4,000
		*Overlay program to be completed on various Cit	y streets.										Total	0	0	0	4,100
					PROJECT TOT	AL		3,547		0	553	4,100					
		38 - Mildred Street Overlay															
	P	City of University Place	07		GCPSTW		P	17			3	20	PE	20	0	0	0
16		19th St to Regents Blvd				RW / NA		260				0	RW	0	0	0	0
		Applied accordance Call atmost				CN / 16	P	260			40	300	CN Total	300 320	0	0	0
		Asphalt overlay - full street											ı otai	320	U	U	0
					PROJECT TOT	AI.		277		0	43	320					U
					I NOSECT TOT	ı LL		411		V	7.7	540	Ш				

									Phase Data					Expenditur	e Schedule (Lo	cal Agency Us	e)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
16	P	39 - Bridgeport Way Overlay City of University Place 67th Ave to Southern City Limits	07		GCPSTW	PE / 17 RW / NA	Р	17			3	20 0	PE RW	0	20	0	0
10		Asphalt overlay - full street				CN / 17	P	260			40	300	CN Total	0	300 320	0	0
					PROJECT TOT	`AL		277		0	43	320					0
19	P	40 - 37th Street City of University Place	01	0.080	GCPSTW	PE / 17	P	87			13	100	PE	0	100	0	0
		Bridgeport Way to Drexler Dr.				RW/NA CN/17	P	475			0 75	0 550	RW CN	0	0 550	0	0
		* Regrade street and construct curb, gutter, sidew	alk, and streetlights.										Total	0	650	0	0
					PROJECT TOT	AL		562		0	88	650					
19	P	41 - 37th Street Pedestrian Connection City of University Place Sunset Drive to 7900 Block	01	0.114	GCPSTW	PE / 18 RW / 17	P	70			10 0	80 0	PE RW	0	0	80 0	0
		* Construct Pedestrian connection to Sunset Drive	e			CN / 19	P	433			67	500	CN Total	0	0	0 80	500 500
					PROJECT TOT	`AL		503		0	77	580					
19	P	42 - 57th Avenue Connection City of University Place	01	0.152	GCPSTW						100	100	PE	0	100	0	0
		Cirque Drive to 5800 Block * Construct roadway to complete connection				RW / 17 CN / 18					65 800	65 800	RW CN Total	0 0 0	65 0 165	0 800 800	0 0 0
					PROJECT TOT	`AL		0		0	965	965					
19	P	43a - Drexler Drive North City of University Place 37th Street to Homestead Park boundary	01	0.150	GCPSTW	PE / 17 RW / NA					25 0	25 0	PE RW	0	25 0	(
		*Construct sidewalks, and final overlay				CN / 17					50	50	CN Total	0	50 75	(
					PROJECT TOT	AL		0		0	75	75					
19	P	43b - Drexler Drive South City of University Place 40th Street to 42nd Street	01	0.150	GCPSTW	PE / 18 RW / 19 CN / 20					150 100 700	150 100 700	PE RW CN	0 0	0 0	150	100
		* Construct roadway for town center grid				CIN / 20					700	700	Total	0	0	150	
					PROJECT TOT	AL		0		0	950	950					

									Phase Data				1	Expenditu	re Schedule (Lo	cal Agency U	se)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
1		44 - Larson Lane South Phase 1	1														
19	P	City of University Place	01	0.100	GCPSTW						50	50	PE	50	0	0	0
		37th Street to 38th Street				RW / 16					295	295	RW	295	0	0	0
						CN / 17					200	200	CN	0	200	0	0
		* Construct roadway for town center grid											Total	345	200	0	0
					PROJECT TOT	AL		0		0	545	545					
4.0		45 - Larson Lane South Phase 2			2222	PP 140					4.50	4.50					4.50
19	P	City of University Place 38th Street to 40th Street	01	0.250	GCPSTW	PE / 19					150 1,475	150	PE RW	0	0	0	150 1,475
		38th Street to 40th Street				RW / 20 CN / 21					965	1,475 965	CN	0	0	0	965
		* Construct roadway for town center grid				CN / 21					965	965	CN Total	0	0	0	2,590
		Construct toadway for town center grid											Total	U	U	U	2,390
					PROJECT TOT	AL		0		0	2,590	2,590					
ı		46 - Larson Lane South Phase 3															
19	P	City of University Place	01	0.250	GCPSTW	PE / 19					150	150	PE	0	0	0	150
		40th Street to 42nd Street				RW / 20					1,100	1,100	RW	0	0	0	1,100
						CN / 21					880	880	CN	0	0	0	880
		* Construct roadway for town center grid											Total	0	0	0	2,130
					PROJECT TOT	AL		0		0	2,130	2,130					
19	P	47 - 42nd Street Phase 1 City of University Place	01	0.110	GCPSTW	DE / 10	Ť				50	50	PE	0	0	0	50
19	P	Drexler Drive to Bridgeport Way	01	0.110	GCPSIW	PE / 19 RW / 20					250	250	PE RW	0	0	0	250
		Diexiei Drive to Bridgeport way				CN / 21					650	650	CN	0	0	0	650
		* Construct roadway for town center grid				CIV / 21					030	050	Total	0	0	0	950
		construct rolliway for town center grid											Total	· ·	· ·	v	750
					PROJECT TOT	AL		0		0	950	950					
I		48 - 42nd Street Phase 2															
19	P	City of University Place	01	0.110	GCPSTW	DE / 10					75	75	PE	0	0	0	75
19	Г	Bridgeport Way to Larson Lane	01	0.110	GCF31W	RW / 20					300	300	RW	0	0	0	300
		Bridgeport way to Earson Earle				CN / 21					539	539	CN	0	0	0	539
		* Construct roadway for town center grid											Total	0	0	0	914
		,															
					PROJECT TOT	AL		0		0	914	914	-				
		49 - 54th Street Phase 2															
17	P	City of University Place	01	0.300	GCPSTW	PE / 16			S	80	20	100	PE	100	0	0	0
		79th Avenue to 83rd Avenue				RW/NA				0	0	0	RW	0	0	0	0
						CN / 17			S	665	110	775	CN	0	775	0	0
		*Construct curb, gutter, sidewalk, and streetlight	s along the north side	of 54th Stre	eet.								Total	100	775	0	0
					PROJECT TOT	AL		0		745	130	875					
								-									

									Phase Data					Expenditu	e Schedule (Lo	cal Agency Us	e)
Functional Class.	Fund Status	Project Identification	Improvement Type	Length (miles)	Utility Codes	Start Date	Federal Fund Code	FF Cost by Phase	State Fund Code	State Funds	Local Funds	Total		1st 2016	2nd 2017	3rd 2018	4th-6th 2019-2021
		50 - 40th Street/67th Avenue Intersection	1														
16	P	City of University Place	12	n/a	GCPSTW	PE / 18				0	60	60	PE	0	0	60	0
		40th Street and 67th Avenue Intersection				RW / 19				0	100	100	RW	0	0	0	100
						CN / 20				0	340	340	CN	0	0	0	340
		*Construct intersection improvements											Total	0	0	60	440
					PROJECT TOT	AL		0		0	500	500					
		51 - 56th Street Phase 2															
17	P	City of University Place	01	0.250	GCPSTW	PE / 19	р	173		0	27	200	PE	0	0	0	200
1,	•	89th Ave to 8500 block of 54th Street	01	0.230	GCT 51 W	RW / 20	P	692		0	108	800	RW	0	0	0	800
						CN / 21	P	1,645		0	255	1.900	CN	0	0	0	1,900
		Connect 56th Street to 54th Street. Construct roa	dway and pedestrian i	improveme	nts			,				,	Total	0	0	0	2,900
					PROJECT TOT	AL		2,510		0	390	2,900					
		52 - 70th Avenue Phase 2															
17	P	City of University Place	01	0.246	GCPSTW	PE / 19	P	87		0	13	100	PE	0	0	0	100
		27th Street to 19th Street				RW/19				0	0	0	RW	0	0	0	0
						CN / 21	P	346		0	54	400	CN	0	0	0	400
		*Sidewalk, curb, gutter, landscaping, bike lane, and streetlights on the east side between 27th and															
		19th											Total	0	0	0	500
					PROJECT TOT	AL		433		0	67	500					
I		53 - 37th Street Phase 2															
19	P	City of University Place	01	0.057	GCPSTW	PE / 18	P	87			13	100	PE	0	0	0	100
1		7900 Block to Bridgeport Way				RW / N/A					0	0	RW	0	0	0	0
						CN / 20	P	562			88	650	CN	0	0	0	650
l		* Construct sidewalk and street lighting along bot	th sides of the street B	Bridgeport to	o Larson and alon	g the north	side of the stree	t Larson to curren	end of street .				Total	0	0	0	750
					PROJECT TOT	AL		649		0	101	750					
i																	
		54 - ADA Transition Plan Improvements															
17	P	City of University Place	01		GCPSTW					0	50	50	PE	0	0	0	50
		Varies				RW / 21 CN / 21			\	0	50 100	50 100	RW CN	0	0	0	50 100
		Update existing ADA facilities to current standard	ds			CIN / 21				- 0	100	100	CN Total	0	0	0	200
		opulie existing ADA facilities to current standard	43										lotai	U	v	U	200
					PROJECT TOT	AL		0		0	200	200					
										- 0-0		00.054			10.01-		17.00-
	(GRAND TOTAL						53,709		5,078	25,063	83,850		12,459	10,848	15,950	45,393



CITY OF UNIVERSITY PLACE PUBLIC WORKS 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016-2021

- 37 Street overlay program located throughout the arterial network, various years
- (54) ADA Transition Plan Improvements located throughout the arterial network, 2021



Memo

DATE: September 1, 2015

TO: Jack Ecklund, City Engineer

FROM: David Swindale, Director Planning and Development

SUBJECT: 2015 Transportation Implementation Program

According to RCW43.21C.240(4):

A comprehensive plan, subarea plan, or development regulation shall be considered to adequately address an impact if the county, city, or town, through the planning and environmental review process under chapter <u>36.70A</u> RCW and this chapter, has identified the specific adverse environmental impacts and:

(a) The impacts have been avoided or otherwise mitigated; or

(b) The legislative body of the county, city, or town has designated as acceptable certain levels of service, land use designations, development standards, or other land use planning required or allowed by chapter 36.70A RCW.

As the SEPA Official I am inclined to categorize the annual TIP amendment as a development regulation that is required to ensure consistency with an adopted comprehensive plan and therefore, determine its amendment and adoption to be exempt from SEPA. The City's Comprehensive Plan was previously subjected to environmental review pursuant to WAC 197-11 and the impacts associated with Transportation Element of the Plan were specifically addressed in the prior environmental review.

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