

RESOLUTION NO. 786

A RESOLUTION OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR GRANT FUNDING ASSISTANCE FOR YOUTH ATHLETIC FACILITIES TO THE STATE RECREATION AND CONSERVATION OFFICE FOR THE CIRQUE PARK ATHLETIC FIELD IMPROVEMENTS PROJECT

WHEREAS, the City owns and maintains Cirque Park and its athletic fields for the benefit of the residents of University Place; and

WHEREAS, the City's Parks Department is working on a project called Cirque Park Athletic Field Improvements Project #15-1394 and desires to apply for grant matching funding to assist in carrying out this Project; and

WHEREAS, under the provisions of the Youth Athletic Facilities program set forth in WAC 286 and subsequent legislative action, state grant assistance is requested to aid in financing the cost of facility development; and

WHEREAS, the City Council considers it in the best public interest to complete the Project described above and as set forth in more detail in the grant application;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, AS FOLLOWS:

Section 1. Incorporation of Recitals. The recitals are hereby incorporated herein as if set forth in full.

Section 2. Submission of Grant Application Authorized. The City staff is hereby authorized to make formal application to the State Recreation and Conservation Office for grant assistance.

Section 3. Use of Funds. Any grant assistance received will be used for direct costs associated with implementation of the Cirque Park Athletic Field Improvements Project #15-1394.

Section 4. City's Matching Share. The City expects that its matching share of Project funding will be derived from its Parks/CIP account and that pursuant to WAC 286-13-040(3) the City must certify the available match at least one month before funding approval. In addition, the City is responsible for supporting all non-cash commitments to this Project should they not materialize.

Section 5. Grant Payable on Reimbursement Basis. The City acknowledges that the grant assistance, if approved, will be paid on a reimbursement basis, meaning the City will only request payment from the Recreation and Conservation Office after eligible and allowable costs have been incurred and payment remitted to its vendors, and that the Recreation and Conservation Office will hold retainage until the Project is deemed complete.

Section 6. Maintenance of Facility. The City acknowledges that any facility developed through grant assistance from the Recreation and Conservation Funding Board must be reasonably maintained and made available to the general public at reasonable hours and times of the year according to the type of area or facility unless other restrictions have been agreed to by the Recreation and Conservation Office Director or the Recreation and Conservation Funding Board.

Section 7. Project Dedicated for Public Outdoor Recreation Purposes. The City acknowledges that any facility developed with grant assistance from the Recreation and Conservation Funding Board must be dedicated for public outdoor recreation purposes, and must be retained and maintained for at least

twenty (20) years from the date of final Project reimbursement unless otherwise provided and agreed to by the Recreation and Conservation Funding Board.

Section 8. Resolution Part of Formal Application. This Resolution shall become a part of the formal application to the Recreation and Conservation Office for grant assistance.

Section 9. Public Opportunity to Comment on Application. The City has provided appropriate opportunity for public comment on this application.

Section 10. Completion of Transaction. The City Parks Department is authorized to take and execute any additional measures or documents that may be necessary to complete this transaction, which are consistent with the grant application attached hereto, and the terms of this Resolution.

Section 11. Effective Date. This Resolution shall be effective immediately upon adoption by the City Council.

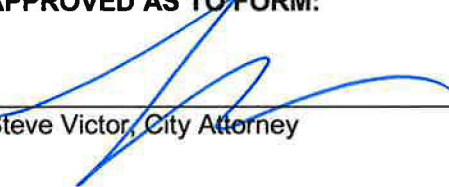
ADOPTED BY THE CITY COUNCIL ON AUGUST 10, 2015.


Denise McCluskey, Mayor

ATTEST:


Emelita Genetia, City Clerk

APPROVED AS TO FORM:


Steve Victor, City Attorney

Youth Athletic Facilities Evaluation Template



WASHINGTON STATE

Recreation and
Conservation Office

Prism #

15-1394

☒ Development

☐ Acquisition and Development

Project
Name

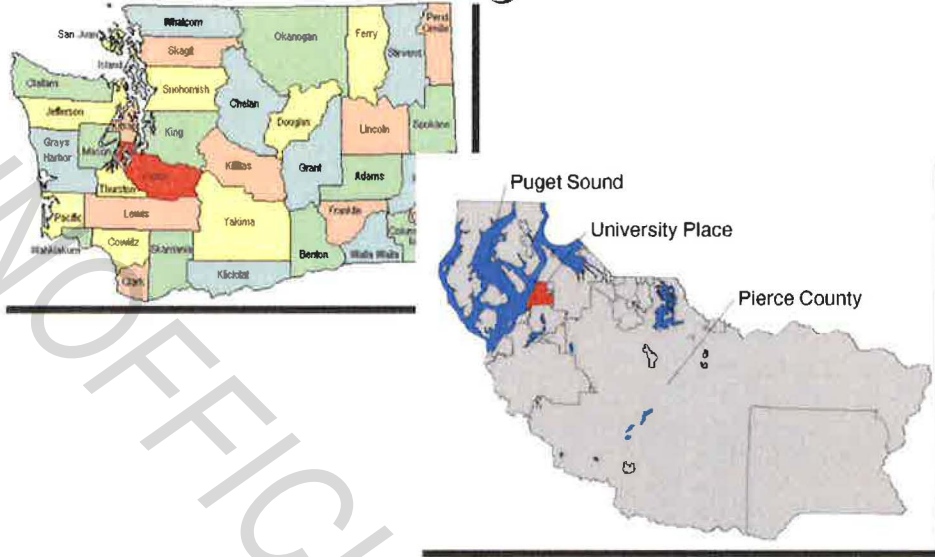
Cirque Park Athletic Improvemens

Sponsor

City of University Place

REGIONAL LOCATION MAP

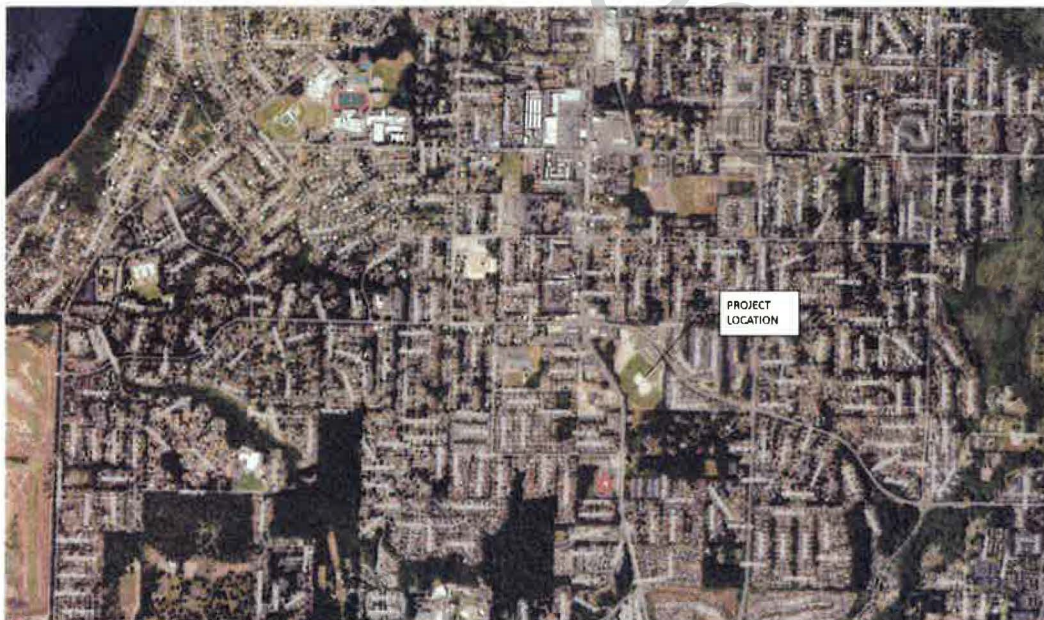
Regional Location



Cirque Park – Athletic Field Improvements
Project No. 15-1394

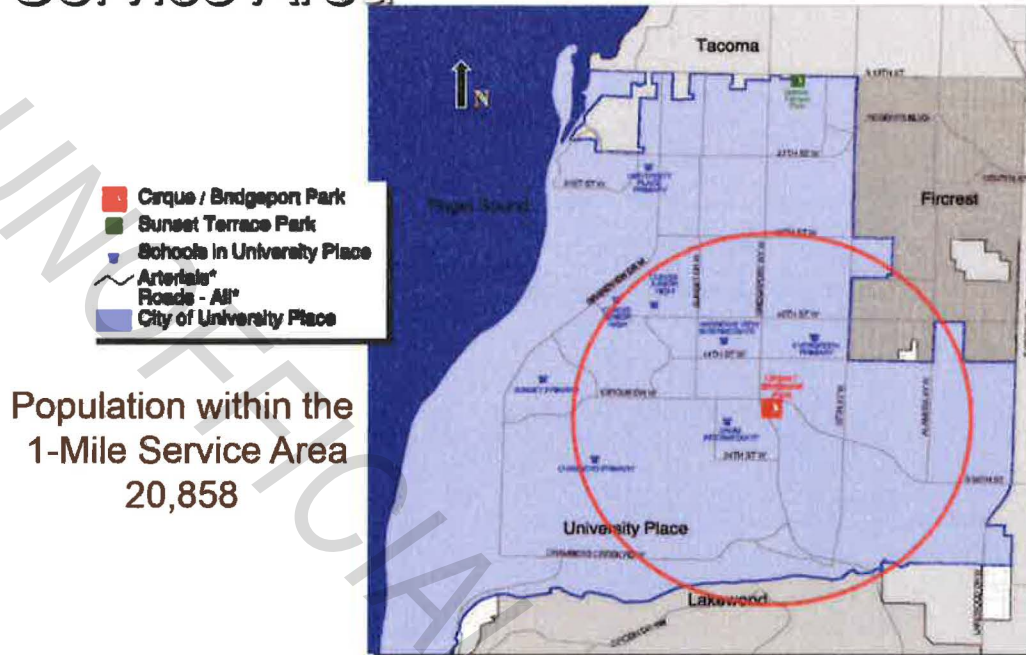
University Place
WASHINGTON

SITE AREA MAP



SERVICE AREA MAP

Service Area



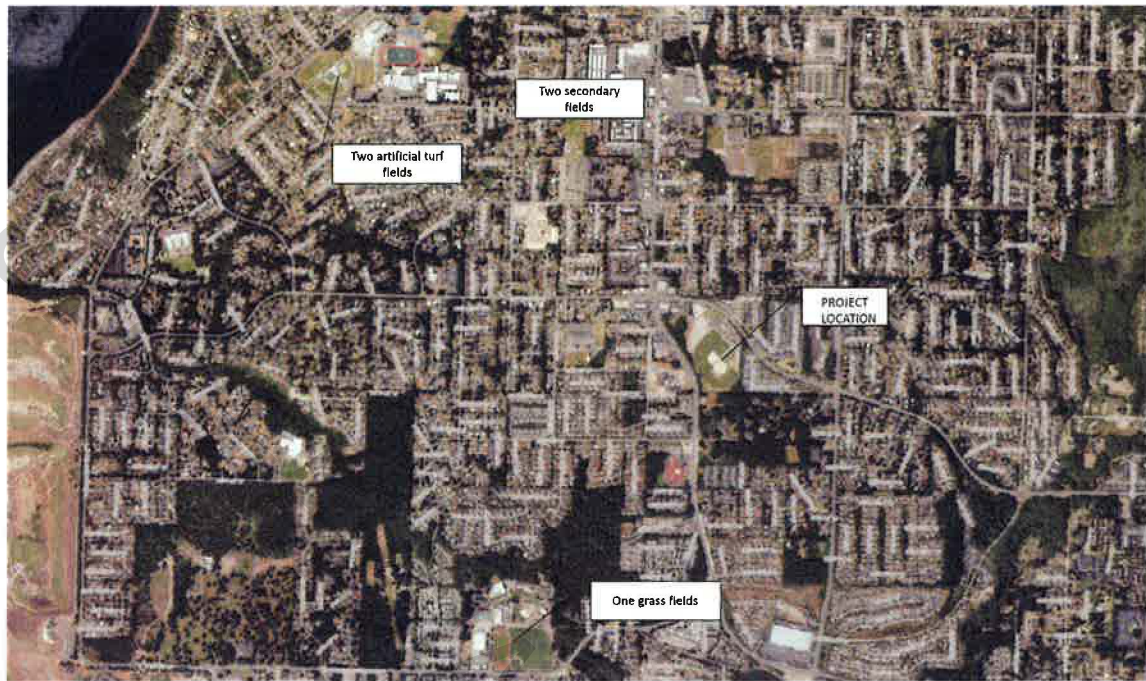
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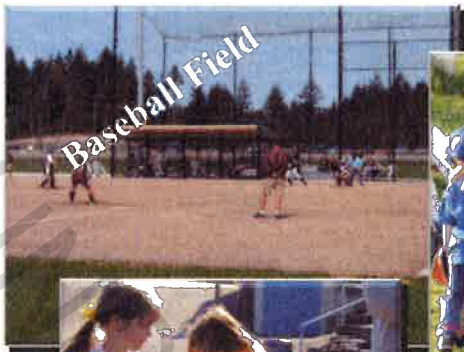
ATHLETIC FACILITY MAP



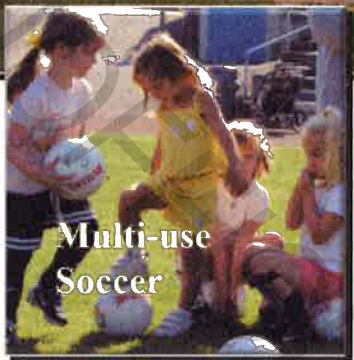
PROJECT VISUALS PAGE 1



PROJECT VISUALS PAGE 2



Athletic
Fields



Cirque Park – Athletic Field Improvements
Project No. 15-1394



1. Need and Need Satisfaction. What is the community's need for the proposed renovated youth athletic facility? To what extent will the project satisfy the service area needs? (15 points)

This facility consists of one baseball field and one lighted softball field.

The City of University Place is 8 square miles of mostly residential areas. In addition to our community we draw from surrounding areas including Fircrest, Lakewood, Gig Harbor and Tacoma.

The population as of the last census was 31,240.

The only other fields in our service area are privately owned Charles Wright Academy which has one field and the University Place School District which has 2 full sized artificial turf fields and two secondary natural turf fields.

City of University Place presently averages 800 youths, 70 plus teams annually in our Youth Baseball Recreation leagues, 250 youth in our Flag Football leagues, and 100 youth in our Outdoor soccer leagues, and 200 youth through our youth sports camps, two local private schools use the fields for their home fields, we average 4-5 youth baseball tournaments annually, and local youth lacrosse and soccer leagues as well as unscheduled use by 1,000 youth and/or adults for approximately 3,000.

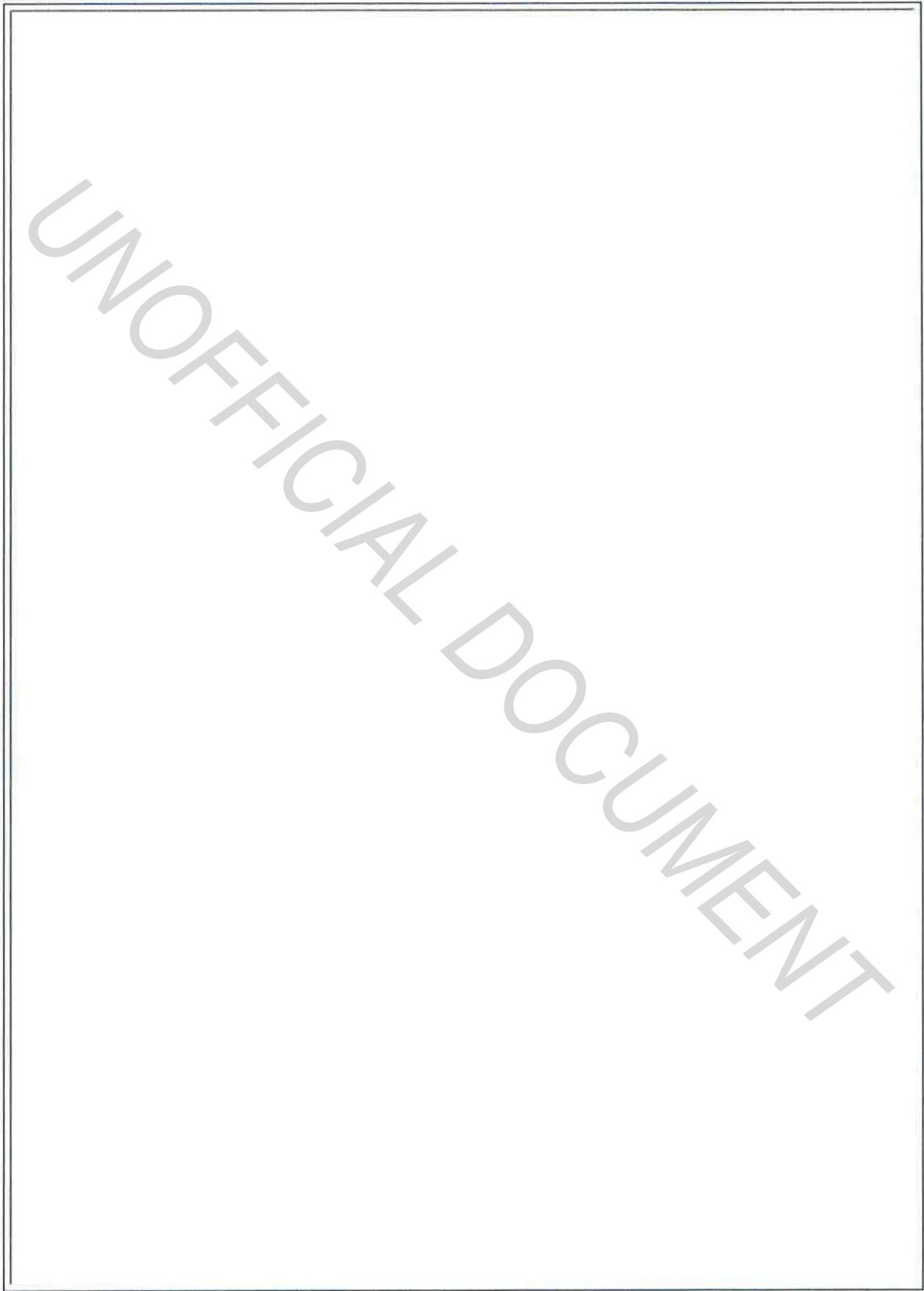
We estimate that after renovation of the facility to increase across the board in all programs, leagues, and community youth usage to exceed 5,000.

We believe that the hours of competitive play, through our own leagues as well as tournament rentals will increase to approximately 1,500 or more hours from the usual 1,000.

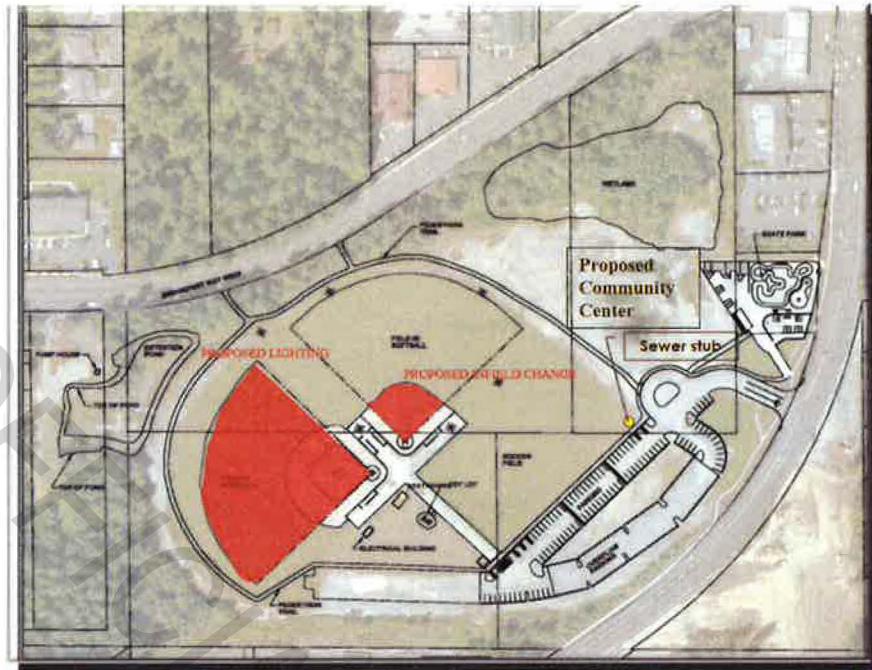
The City of University Place is an open facility that when not in scheduled use is available to all. Forty percent of our youth in our community public schools fall into the free or reduced school lunch category.

Project will increase availability and playability for youth of all ages that participate in our Recreation leagues, as well as drop in/unscheduled use. The addition of lights will extend evening usage and provide another lighted ball field at the facility. The artificial turf will provide a consistent and safe playing surface that will be available rain or shine reducing game cancellations and field maintenance. All these improvements with the recent installation of a permanent sewer restroom facility and picnic shelter, the facility has increased appeal for usage by the community and potential tournament rentals.

1. Need and Need Satisfaction Page 2.



SITE DEVELOPMENT PLAN



Cirque Park – Athletic Field Improvements
Project No. 15-1394

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[illegible]

2. Design and Cost Estimate. How well is the project designed? Does the cost estimate accurately reflect the scope of work? (10 points)

When Cirque Park athletic fields were originally developed the lighting phase for the entire facility was designed into the field placement and development. The infrastructure (manholes, conduit, electrical supply and boxes) are in place through phase one of the lighting plan (lighting on the softball field) has been accomplished. Phase two will completely light both ballfields. Musco Lighting installed the original lighting of the softball field and therefor have quoted and have plans for the baseball field lighting phase, as well as the multi purpose field in the future. Because of their involvement from the beginning of the development we believe the cost estimates to be accurate.

The concept of installing artificial turf was considered as an option for the future, so during the original design and development we made sure that the drainage and slope of the natural turf was built with all necessary specifications to one day possibly accommodate this improvement. The artificial turf on the infield of the softball field will hopefully be phase one of such with the installation of artificial turf onto the infield of the baseball field and the multi purpose field in years to come. Curtis High School has similar artificial turf surface on their varsity football field, softball field, and baseball fields and we have used them for our recreation programs and are familiar with the quality of play and positive affects of having such a surface. Because of our great relationship with the University Place School District we can plan for them to help train our maintenance staff on how to maintain such surfaces, specifically the softball field.

The lighting of the baseball field will:

increase evening usage for practices and games for baseball, softball, flag football, soccer, lacrosse which will in turn increase the quality of our youth sports programs
Reduce the reliance on use of University Place School District fields which helps with the reduction of wear and tear on their fields
Reduces the scheduling conflicts that comes with use of University Place School District fields

The artificial turf will:

Provide a weatherproof playing surface, decreasing the many rainouts and game cancellations due to wet conditions.
Provide a consistent and safe playing surface, void of holes, low spots, bumps, etc.
Decrease hours of field maintenance spent trying to prepare the field for play, which will save significant maintenance dollars.
Provide continuous play of back to back games and usage without need of field maintenance

COST ESTIMATE TABLE / BUDGET

Grant Request		Lighting	\$240,000
Total Project	\$475,000.00	Permit	500
		Construction -	9,500
		trenching	
			\$250,000
City Match	\$237,500.00	Artificial Turf	\$225,000
YAF Request		complete installation	
(pending)	\$237,500.00		

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3. Sustainability and Environmental Stewardship. Will the project result in a quality, sustainable, recreational opportunity while protecting the integrity of the environment? (3 points)

Yes, the artificial turf will increase not only the quality of the playing surface but significantly enhance the recreation experience as the dirt is replaced with an all weather surface that is smooth, consistent, and playable. By replacing the dirt surface with artificial turf we will eliminate the airborne dirt created when dragging and prepping the infield. The usage of lime, paint, chalk to stripe the fields will be eliminated by permanent field markings. The usage of large amounts of clay and soil amendments will be eliminated. The usage of herbicides used to kill weeds and plant growth on the infield will be eliminated. Water usage will be decreased due to the lack of need to wet down the field when it is too dry.

The lighting is top of the line with high industry standards in regards to energy consumption and light spillover.

4. Facility Management. Does the applicant have the ability to operate and maintain the facility. (3 points)

Yes, the City of University Place has been running leagues, sports camps and events since 1997. The City has 3.5 FTE in Parks Maintenance that maintains 131 acres of parkland including this facility. This park and subsequent fields have the highest amount of work hours allocated from the yearly work plan for the maintenance and repairs needed. Our experienced parks staff is familiar with Musco lights and the great service and low maintenance needed for these lights. The maintenance contract for Musco lights is one of the best in the industry and have provided amazing support for the softball field lights over the years. Our staff, while having limited experience with artificial turf fields, have a great relationship with the University Place School District maintenance staff and are looking forward to partnering on training of the proper maintenance and upkeep of such field surfaces.

5. Availability. When the project is complete, how often will it be available for competitive youth sports in a calendar year? (5 points)

When this project is completed, the expectation is to have facilities available for use in early October 2016. This will allow use of baseball fields for Fall tournaments as well as our Recreation youth Flag football program and sports camps. The added lighting will enable us to increase our usage as well as accommodate other programs and organizations.

Fields will be closed from 10:00 PM to Dawn and unavailable to public use during programmed use or rentals. Recreation youth programs take priority over all other use with paid rentals being the next priority. Any organization can apply to rent our facilities as long as all guidelines are met, fees paid and insurance received. University Place Parks and Recreation handles all programming and scheduling of the park. The park will accommodate youth and adult programs such as baseball, softball, soccer, football and lacrosse as well as daycamps and special events.

5. Availability Page 2

CURRENT - ESTIMATED USE BY MONTH AND HOURS

Organization or Sport	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Tacoma Baptist	0	0	36	22	12	0	0	0	0	0	0	0	70
Life Christian	0	0	2	10	6	0	0	0	0	0	0	0	18
Kidz Love Soccer	0	0	0	12	12	11	16	12	9	9	0	0	81
Youth Baseball (UP)	0	0	0	75	152	126	0	0	0	0	0	0	353
UP Viking Lacrosse	0	0	4	30	31	0	0	0	0	0	0	0	65
Grand Slam Baseball	0	0	0	0	0	0	0	42	0	0	0	0	42
Youth Flag Football	0	0	0	0	0	0	0	0	15	60	66	0	141
Sounders FC Camp	0	0	0	0	0	0	27	27	0	0	0	0	54
TOTAL	0	0	42	149	213	137	43	81	24	69	66	0	824

PROJECT COMPLETE - ESTIMATED USE BY MONTH AND HOURS

Organization or Sport	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Tacoma Baptist	0	0	54	33	24	0	0	0	0	0	0	0	111
Life Christian	0	0	6	16	10	0	0	0	0	0	0	0	32
Kidz Love Soccer	0	0	0	12	12	12	16	12	9	9	0	0	81
Youth Baseball	0	0	0	75	152	176	0	0	0	0	0	0	403
UP Viking Lacrosse	0	0	30	30	30	0	0	0	0	0	0	0	90
Grand Slam Baseball	0	0	0	0	0	0	0	56	0	0	0	0	56
Youth Flag Football	0	0	0	0	0	0	0	0	25	75	80	0	180
Sounders FC Camp	0	0	0	0	0	0	27	27	0	0	0	0	54
TOTAL	0	0	90	166	228	188	43	95	34	84	80	0	1,007

6. Readiness to Proceed. What is the timeline for completing the project? (3 points)

We are able to move quickly on this project because much of the necessary design work was completed during the Park's initial design phase. Much of the prep work can be done by City staff or volunteers. The vendors have been contacted and will have all materials available upon receipt of grant funds.

RENOVATION	ESTIMATED DATE OF COMPLETION
ENGINEERING AND DESIGN COMPLETE	April 2016
MAJOR PERMITS SECURED	May 2016
BIDS ISSUED	May 2016
CONSTRUCTION STARTED	August 2016
FINAL BILLING AND REPORT SENT TO RCO	September 2016
PROJECT COMPLETE	November 2016

ACQUISITION	ESTIMATED DATE OF COMPLETION
LANDOWNER ACKNOWLEDGMENT SUBMITTED	
APPRAISAL AND REVIEW COMPLETED	
ENVIRONMENTAL REVIEW COMPLETED	
PURCHASE AGREEMENT OR OPTION SIGNED	
CLOSING	

7. Project Support and Partnerships. To what extent do users and the public support the project? (10 points)

The list below compiles the varied organizations and volunteer groups that have and will support this project. The City of University Place Parks and Recreation Commission have ranked this project in the top five listing of the Capital Improvement Project list.

UP Cares 501(c) 3
Tacoma Rotary
Pierce College
UP School District
Tacoma Baptist Athletics
Life Christian Athletics
Charles Wright Athletics