

ORDINANCE NO. 81

AN ORDINANCE OF THE CITY OF UNIVERSITY PLACE,
WASHINGTON, ADOPTING AN INTERIM CAPITAL IMPROVEMENT
PLAN.

WHEREAS, the City of University Place Incorporated on August 31, 1996; and

WHEREAS, after conducting Public Hearings on August 9 and 16, 1995, at which testimony from members of the public was heard regarding the proposed land use comprehensive plan, subdivision, zoning, and other development regulations, the University Place City Council adopted by reference the Pierce County Comprehensive Plan as the Interim Comprehensive Plan for the City; and

WHEREAS, after conducting a public hearing on December 20, 1995, at which testimony from members of the public was heard regarding proposed amendments to the Comprehensive Plan, an amended City of University Place Interim Comprehensive Plan was adopted; and

WHEREAS, the city is required to adopt a Capital Improvement Plan (CIP); and

WHEREAS, the commitment of funds and resources for the Capital Improvement Plan (CIP) will be made through the annual budget process; and

WHEREAS, a public hearing was held on the proposed Capital Improvement Plan (CIP) on March 4, 1996; NOW, THEREFORE,

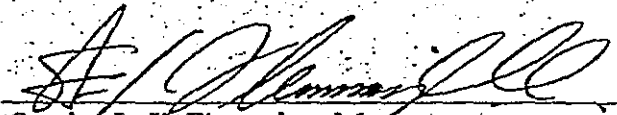
THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE,
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Six Year Interim Capital Improvement Plan Adopted. The Interim Capital Improvement Plan attached hereto is hereby adopted as the Interim Capital Improvement Plan of the City of University Place, to be incorporated in the Capital Facilities Element of the City of University Place Interim Comprehensive Plan.

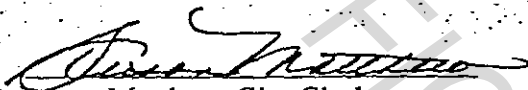
Section 2. Severability. If any section, sentence, or phrase of the standards adopted by this Ordinance should be held invalid by a court of competent jurisdiction, such invalidity shall not affect the validity of any other section, sentence, or phrase.

Section 3. Effective Date. This ordinance shall take effect five days after its publication.

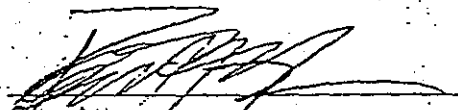
PASSED BY THE CITY COUNCIL ON MARCH 4, 1996.


Stanley L. K. Flemming, Mayor

ATTEST:


Susan Matthew, City Clerk

APPROVED AS TO FORM:


City Attorney

Date of Publication: 3/6/96

Effective Date: 3/11/96

CITY OF UNIVERSITY PLACE
INTERIM CAPITAL IMPROVEMENT PLAN

YEARS	1996	1997	1998	1999	2000	2001	SIX-YEAR TOTAL
REVENUES							
Arterial Street Fund	\$ 75,393	\$ 73,885	\$ 72,407	\$ 70,959	\$ 69,540	\$ 68,149	\$ 430,334
General Government	\$ 590,000	\$ 850,000	\$ 867,000	\$ 884,340	\$ 902,027	\$ 941,225	\$ 5,034,592
SWM Funds	\$ 274,255	\$ 325,000	\$ 331,500	\$ 338,130	\$ 344,893	\$ 351,790	\$ 1,965,568
SWM Fund Balance from 1995	\$ 151,060						\$ 151,060
Grants							
STP(#PCO-8)	\$ 205,000		\$ 1,000,000				\$ 1,205,000
TIB	\$ 32,000		\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 482,000
Other	\$ -						
Loans							
Bond	\$ 1,000,000						\$ 1,000,000
Public Works Trust Account	\$ -	\$ 1,000,000				\$ 750,000	\$ 1,750,000
Other (Lonestar Contribution for the Grandview Design)	\$ 25,000	\$ 15,000					\$ 40,000
Transfer from Previous Year		\$ 329,708	\$ 1,054,493	\$ 877,169	\$ 618,661	\$ 154,405	\$ 3,034,436
TOTAL	\$ 2,352,708	\$ 2,593,593	\$ 3,475,401	\$ 2,270,598	\$ 2,035,120	\$ 2,365,570	\$ 15,092,990
EXPENDITURES							
1996							
City Wide Arterial Street Lighting	\$ 260,000						
Grandview Design (From 27th to 64th), Consultant	\$ 80,000						
Grandview Design (From 27th to 64th), City Staff	\$ 4,000						
Grandview Construction (From 27th to 40th)	\$ 976,000						
35th Street/67th Ave. Intersection R/W Acquisition	\$ 90,000						
Day Island Bridge Project	\$ 237,000						
Cirque Drive Sidewalk Improvements	\$ 90,000						
Asphalt Sidewalk Improvements	\$ 100,000						
Neighborhood Improvements	\$ 150,000						
City Entrance Flower Beds and Signs	\$ 36,000						
1997							
Grandview Construction (40th to 48th)		\$ 1,000,000					
Day Island Storm Outfall (North Outfall)		\$ 150,000					
Asphalt Sidewalk Improvements		\$ 100,000					
Neighborhood Improvements		\$ 181,600					
Loan Payments		\$ 107,500					
1998							
Grandview Construction (48th to 64th)			\$ 2,000,000				
Day Island Storm Outfall (North Outfall)			\$ 150,000				
Asphalt Sidewalk Improvements			\$ 100,000				
Neighborhood Improvements			\$ 185,232				
Loan Payment			\$ 163,000				
1999							
Chambers Creek Road Design (Grandview to Bridgeport)				\$ 50,000			
Chambers Creek Road Construction (Grandview to 84th)				\$ 950,000			
Day Island Storm Outfall (South Outfall)				\$ 300,000			
Neighborhood Improvements				\$ 188,937			
Loan Payment				\$ 163,000			
2000							
Chambers Creek Road Construction (84th to Bridgeport)					\$ 1,000,000		
27th Street Design (Bridgeport to Grandview)					\$ 25,000		
27th Street Construction (Bridgeport to Grandview)					\$ 500,000		
Neighborhood Improvements					\$ 192,715		
Loan Payment					\$ 163,000		
2001							
Bridgeport Way Design						\$ 100,000	
Bridgeport Way Construction (Phase 1)						\$ 1,900,000	
Neighborhood Improvements						\$ 195,570	
Loan Payment						\$ 170,000	
TOTAL	\$ 2,023,000	\$ 1,539,100	\$ 2,598,232	\$ 1,651,937	\$ 1,880,715	\$ 2,365,570	\$ 12,058,554
BALANCE (Revenues - Expenditures)	\$ 329,708	\$ 1,054,493	\$ 877,169	\$ 618,661	\$ 154,405	\$ 0	\$ 3,034,436