

ORDINANCE NO. 283

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, RELATING TO BUDGETS AND FINANCE, REVISING THE 1999/2000 BUDGET AMENDING SECTION 1 OF ORDINANCE NO. 279 AND ADDING THE RECREATION COORDINATOR POSITION WITH A SALARY RANGE.

WHEREAS, certain revisions to the 1999/2000 biennial budget are necessary; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF UNIVERSITY PLACE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. 1999/2000 Amended Budget. Ordinance 279, Section 1, is amended to adopt the revised budget for the 1999-2000 biennium in the amounts and for the purposes as shown on the attached Exhibits A-1 and A-2 ("1999 and 2000 Revised Budgets").

Section 2. 1999-2000 Salary Plan Amended. The 1999-2000 Salary Plan adopted as part of the 1999-2000 Biennial Budget in Ordinance No. 211, amended by Ordinance Numbers 257, 267, 268, 269, and 279 is hereby amended to reestablish the 2000 Recreation Coordinator salary range:

2000 Salary Range

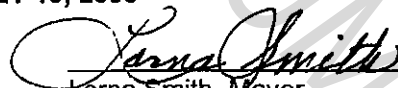
Recreation Coordinator \$2,726 to \$3,450 per mo.

Section 3. Severability. The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 4. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 5. Published and Effective Date. A summary of this ordinance consisting of its title shall be published in the official Newspaper of the City. This ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON JULY 10, 2000


Lorna Smith, Mayor

ATTEST:


Susan Matthew, City Clerk

APPROVED AS TO FORM:


Timothy X. Sullivan, City Attorney

Date of Publication: July 19, 2000
Effective Date: July 25, 2000

EXHIBIT A-1
CITY OF UNIVERSITY PLACE
1999 Revised Budget

FUND		REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES			ENDING BALANCE
Operating								
General								
001	General	\$ 11,421,340	\$ -	\$ 11,421,340	\$ 11,083,364	\$ -	\$ 11,083,364	\$ 337,976
Special Revenue								
101	Street	1,364,445	-	1,364,445	1,364,445	-	1,364,445	-
102	Arterial Street	237,724	-	237,724	237,724	-	237,724	-
103	Real Estate Excise Tax	759,470	-	759,470	759,470	-	759,470	-
120	Path & Trails	14,602	-	14,602	-	-	-	14,602
140	Surface Water Mgmt	1,343,483	-	1,343,483	1,343,483	-	1,343,483	-
188	Strategic Reserve	553,029	-	553,029	-	-	-	553,029
Sub-total Special Revenue		4,272,753	-	4,272,753	3,705,122	-	3,705,122	567,631
Debt Service								
201	Debt Service	927,668	-	927,668	927,668	-	927,668	-
Sub-total Debt Service Funds		927,668	-	927,668	927,668	-	927,668	-
Total Operating		16,621,761	-	16,621,761	15,716,154	-	15,716,154	905,607
Capital Improvement								
301	Parks CIP	1,132,583	-	1,132,583	1,073,785	-	1,073,785	58,798
302	Public Works CIP	5,682,463	-	5,682,463	4,668,913	-	4,668,913	1,013,550
303	1996 Bond Construction	1,175,777	-	1,175,777	1,175,777	-	1,175,777	-
Sub-total CIP		7,990,823	-	7,990,823	6,918,475	-	6,918,475	1,072,348
Internal Service								
501	Fleet & Equipment	330,352	-	330,352	127,350	-	127,350	203,002
502	Information Services	1,122,883	-	1,122,883	795,818	-	795,818	327,065
505	Property Management	244,245	-	244,245	244,245	-	244,245	-
506	Risk Management	153,138	-	153,138	123,445	-	123,445	29,693
Sub-total Internal Service		1,850,618	-	1,850,618	1,290,858	-	1,290,858	559,760
Non-Annually Budgeted								
621	Curran Apple Orchard Donations	6,313	-	6,313	6,313	-	6,313	-
150	Donations	10,000	-	10,000	-	-	-	10,000
Sub-total Non-Annually Budgeted		16,313	-	16,313	6,313	-	6,313	10,000
Total Budget		\$ 26,479,515	\$ -	\$ 26,479,515	\$ 23,931,800	\$ -	\$ 23,931,800	\$ 2,547,715

EXHIBIT A-2
CITY OF UNIVERSITY PLACE
2000 Revised Budget

FUND		REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES			ENDING BALANCE
Operating								
General								
001	General	\$ 10,886,153	\$ -	\$ 10,886,153	\$ 10,320,661	\$ -	\$ 10,320,661	\$ 565,494
Special Revenue								
101	Street	1,242,107	-	1,242,107	1,242,107	-	1,242,107	-
102	Arterial Street	242,400	-	242,400	225,878	-	225,878	16,522
103	Real Estate Excise Tax	540,229	-	540,229	540,229	-	540,229	-
120	Path & Trails	18,776	-	18,776	-	-	-	18,776
140	Surface Water Mgmt	1,488,700	-	1,488,700	1,488,700	-	1,488,700	-
188	Strategic Reserve	580,449	-	580,449	-	-	-	580,449
Sub-total Special Revenue		4,112,661	-	4,112,661	3,496,914	-	3,496,914	615,747
Debt Service								
201	Debt Service	921,587	-	921,587	916,724	-	916,724	4,863
Sub-total Debt Service Funds		921,587	-	921,587	916,724	-	916,724	4,863
Total Operating		15,920,401	-	15,920,401	14,734,299	-	14,734,299	1,186,104
Capital Improvement								
301	Parks CIP	967,226	-	967,226	967,226	-	967,226	-
302	Public Works CIP	11,938,133	25,000	11,963,133	11,938,134	25,000	11,963,134	-
303	1996 Bond Construction	30,231	-	30,231	30,231	-	30,231	-
Sub-total CIP		12,935,590	25,000	12,960,590	12,935,591	25,000	12,960,591	-
Internal Service								
501	Fleet & Equipment	398,548	-	398,548	59,350	-	59,350	339,198
502	Information Services	1,077,193	-	1,077,193	616,815	-	616,815	460,378
505	Property Management	205,983	-	205,983	191,796	-	191,796	14,187
506	Risk Management	179,033	-	179,033	133,215	-	133,215	45,818
Sub-total Internal Service		1,860,757	-	1,860,757	1,001,176	-	1,001,176	859,581
Non-Annually Budgeted								
621	Curran Apple Orchard Donations	8,230	-	8,230	8,230	-	8,230	-
150	Donations	10,000	-	10,000	-	-	-	10,000
Sub-total Non-Annually Budgeted		18,230	-	18,230	8,230	-	8,230	10,000
Total Budget		\$ 30,734,978	\$ 25,000	\$ 30,759,978	\$ 28,679,296	\$ 25,000	\$ 28,704,296	\$ 2,055,685