



(F) Financing Options & Opportunities

Description:

The extent to which funding sources other than sewer utility revenues are available.

Criteria:

- Utility Local Improvement District (ULID) Formation
- Public Works Trust Fund (PWTF) Loans
- Community Development Block Grants (CDBG)
- Low Interest Loan Incentive Program (Revolving)
- Sewer Utility Connection Charge
- Developer/Latecomer Agreements
- General Government Funds
- Universal Service Charge - surcharge specific to University Place



Financing Options & Opportunities

SANITARY SEWER PROJECTS		Estimated Number of Parcels (1)	Estimated Number of ERUs (2)	Estimated Project Cost (3)	Cost per Parcel	Cost per ERU	Comments/Notes/Impact
1	Olympic Blvd/Brookside Drive	18	20	\$509,000	\$28,300	\$25,500	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
2	36th St West Gravity	38	38	\$767,000	\$20,200	\$20,200	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
3	Crest View Drive	13	15	\$393,000	\$30,200	\$26,200	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
4	Sunset Drive - North of 40th Street West	33	52	\$1,678,000	\$50,800	\$32,300	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
5	67th Avenue West - South of 27th Street West (4)	38	204	\$1,942,000	\$51,100	\$9,500	ULID with buy-down, Public Works Trust Fund Loan (PWTFL), Community Economic Revitalization Board (CERB) for commercial area
6	67th Avenue West - at 35th Avenue West (4)	62	73	\$2,264,000	\$36,500	\$31,000	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
7	70th Avenue West - at 37th Avenue West	55	55	\$1,437,000	\$26,100	\$26,100	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
8	35th/37th Sts. W - East of 67th Ave. W (incl. Fircrest Acres) (4)	81	85	\$2,723,000	\$33,600	\$32,000	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
9A	Sunset Beach - above railroad	120	147	\$3,953,000	\$32,900	\$26,900	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
9B	Sunset Beach - West of railroad	43	43	\$1,574,000	\$36,600	\$36,600	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
10	Sunset Drive - South of 40th Street West	24	33	\$721,000	\$30,000	\$21,800	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
11	70th Ave. Ct. W. - S. 44th St. W. & 48th St. W.	138	141	\$3,062,000	\$22,200	\$21,700	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
12	48th St. Ct. W./49th St W./86th Ave. W.	24	24	\$468,000	\$19,500	\$19,500	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
13	66th Avenue West - South of 47th Street West	27	27	\$800,000	\$29,600	\$29,600	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
14	53rd Street West - West 67th Ave West	31	31	\$722,000	\$23,300	\$23,300	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
16	NW, SE Section 14, T20N, R2E	101	101	\$1,978,000	\$19,600	\$19,600	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
17	56th Street West - West of 95th Avenue Court West	77	77	\$1,449,000	\$18,800	\$18,800	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
18	89th Avenue West - South of 64th Street West	26	27	\$1,086,000	\$41,800	\$40,200	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
19	64th Street West - at 81st Avenue West	33	33	\$498,000	\$15,100	\$15,100	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
20	75th Avenue West	34	52	\$1,424,000	\$41,900	\$27,400	ULID with buy-down, Public Works Trust Fund Loan (PWTFL)
21	SE Section 23, T20N, R2E	93	183	\$2,933,000	\$31,500	\$16,000	ULID with buy-down, Public Works Trust Fund Loan (PWTFL), CDBG eligible
Total		1,109	1,461	\$32,381,000			

Notes to Sanitary Sewers Matrix Evaluation

Refer to notes on other worksheets in this appendix. The notes on other worksheets are applicable to this table