

The background features a large, light green watermark of the University of Washington seal. The seal is circular with a banner at the top containing the text 'UNIVERSITY PLACE' and a banner at the bottom containing 'WASHINGTON'. Inside the seal, there is a central emblem with a tree and a book, and the text 'INCORPORATED 1995' is visible. At the bottom of the seal, there are three stylized flowers.

**2009-2010  
Work Plan and Service  
Level Standards**

Regular University Place City Council Meeting  
Tuesday, February 17, 2009

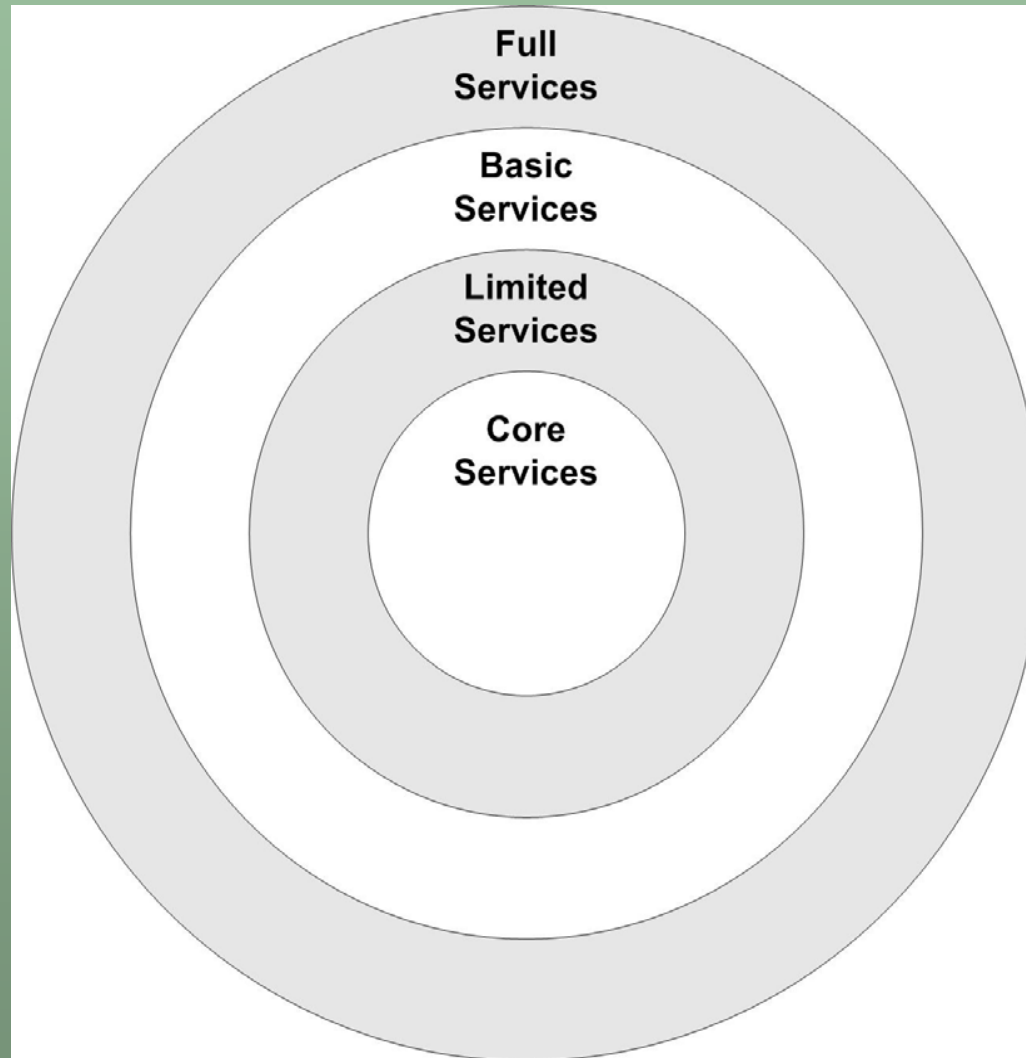
# Outline

- Introduction
- Department Presentations:
  - Public Safety
  - Development Services
  - Engineering
  - Parks and Public Works
  - Management and Administration / Finance
- City Events
- Questions / Comments

2/17/2009

Work Plans / Service Level Standards

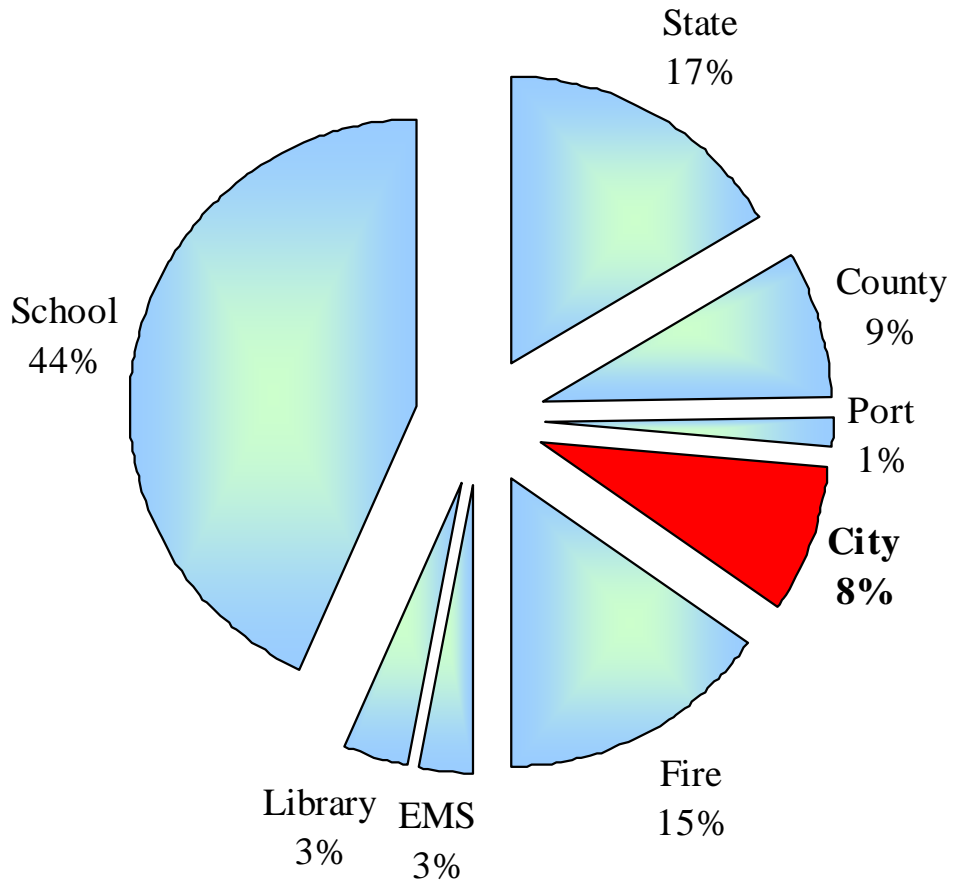
# Introduction



# Introduction

## Where Are Your Property Taxes Going? 2008

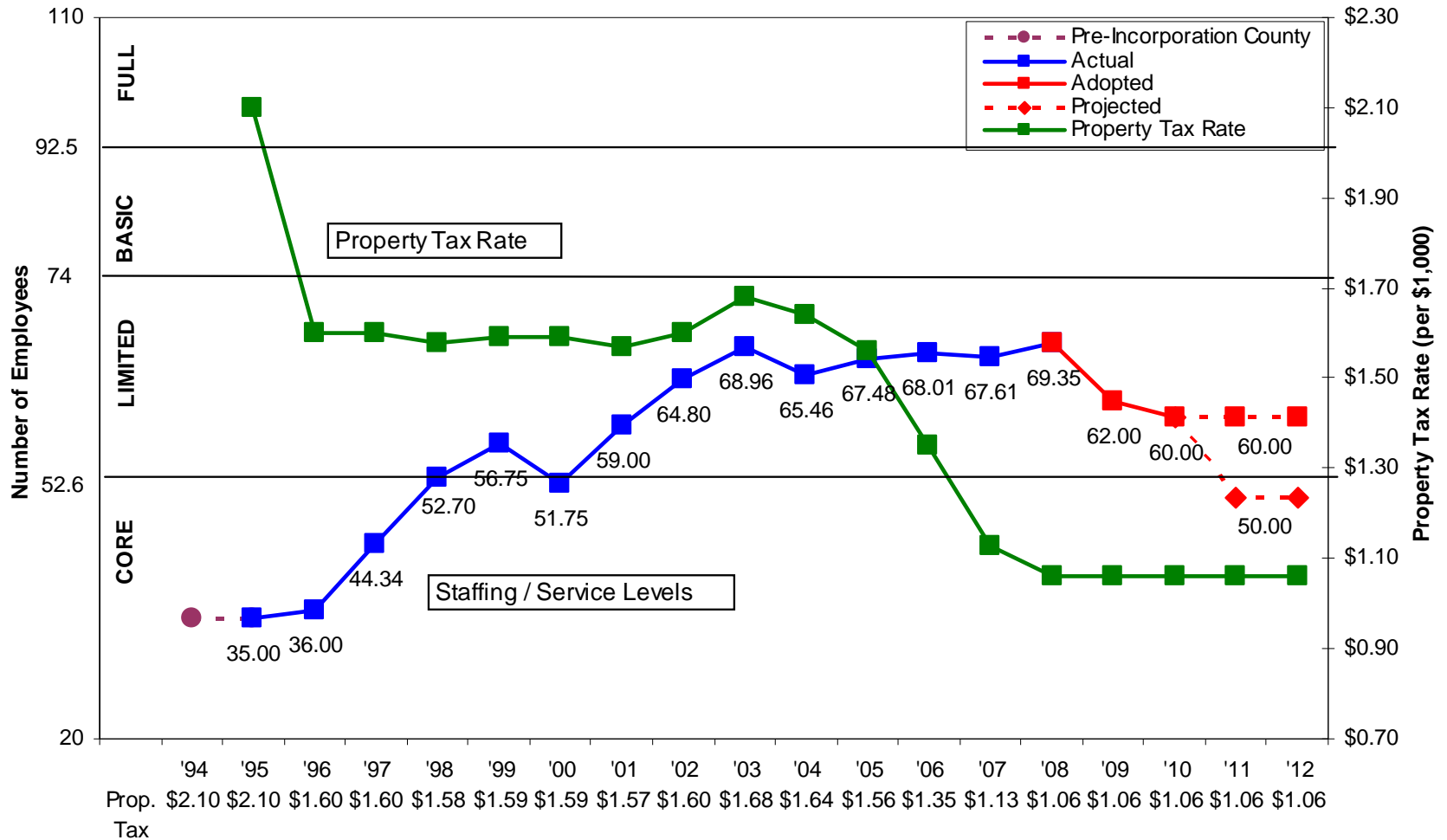
Total Property Tax Collected per \$1,000 assessed value.	
State.....	\$2.07
County.....	\$1.08
Port.....	\$0.19
City.....	\$1.06
Fire.....	\$1.96
EMS.....	\$0.39
Library.....	\$0.44
School.....	\$5.50
<b>TOTAL</b>	<b>\$12.69</b>



Source: based on University Place rates, data from Pierce County Office of the Assessor-Treasurer

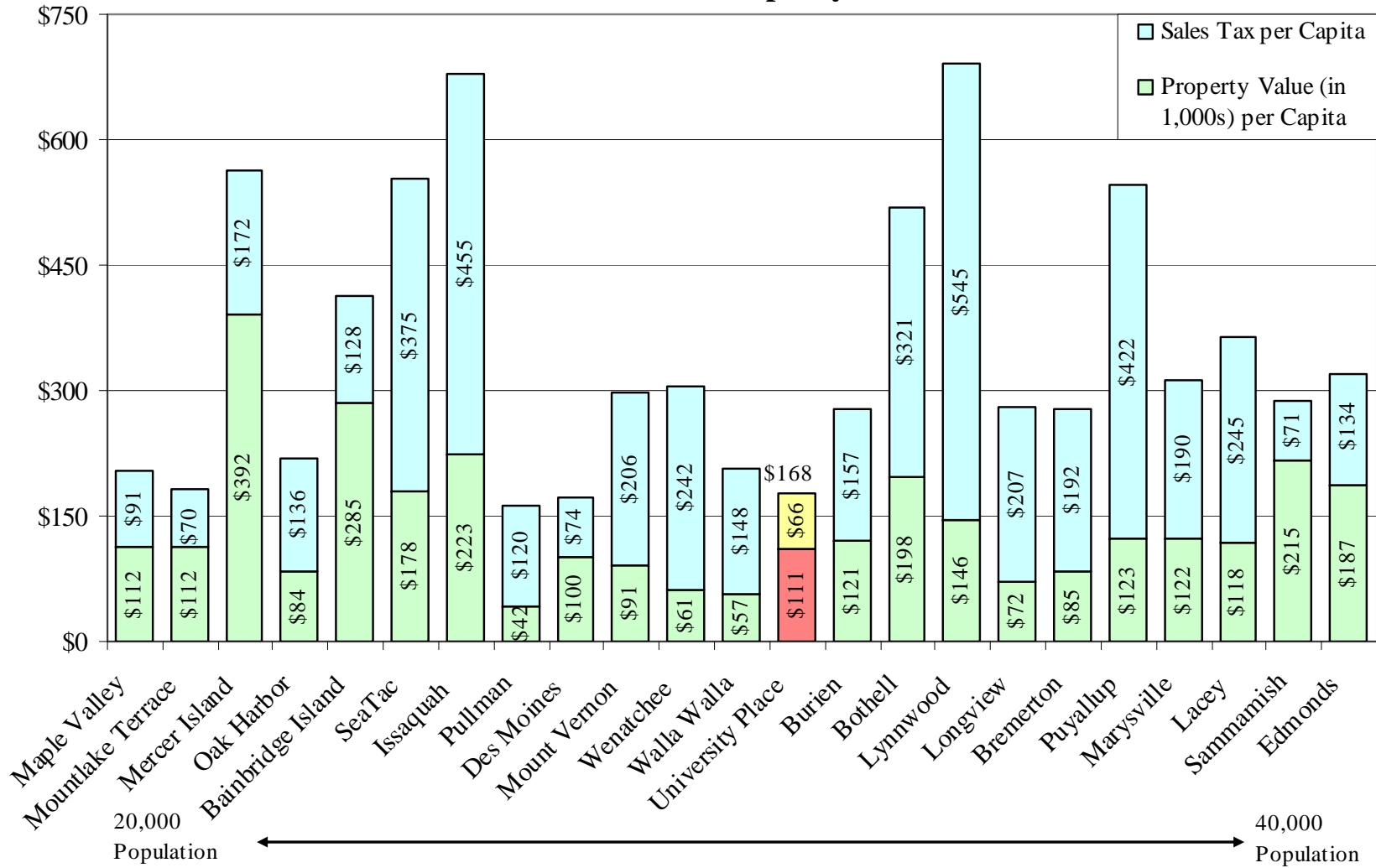
# Introduction

## Historical Staffing, Service Level, and Population



# Introduction

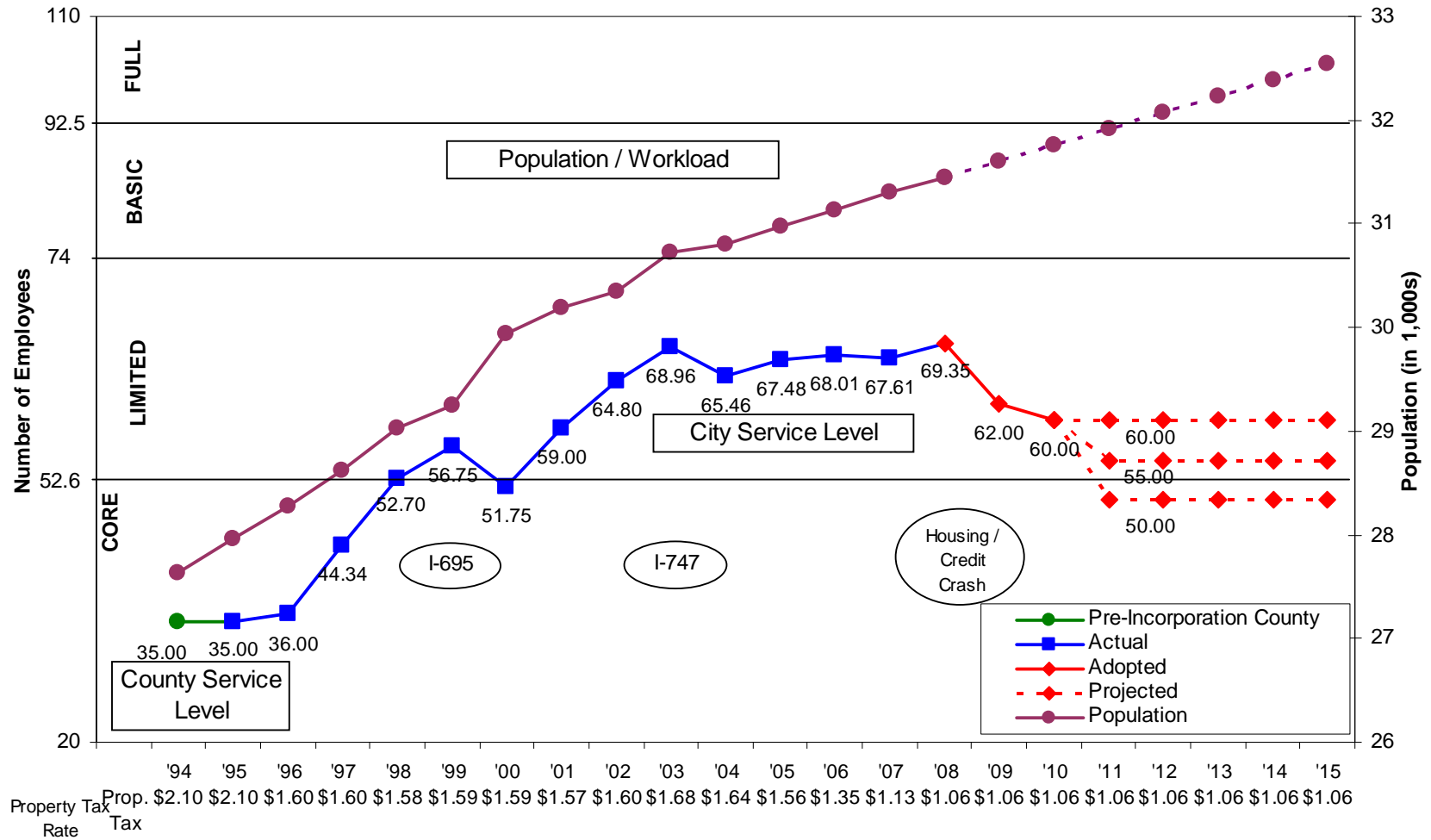
## 2008 Fiscal Capacity



Source: MRSC <http://mrsc.org/Subjects/finance/ctytax07a.xls>

# Introduction

## U.P. Historical Staffing, Service Level, and Population

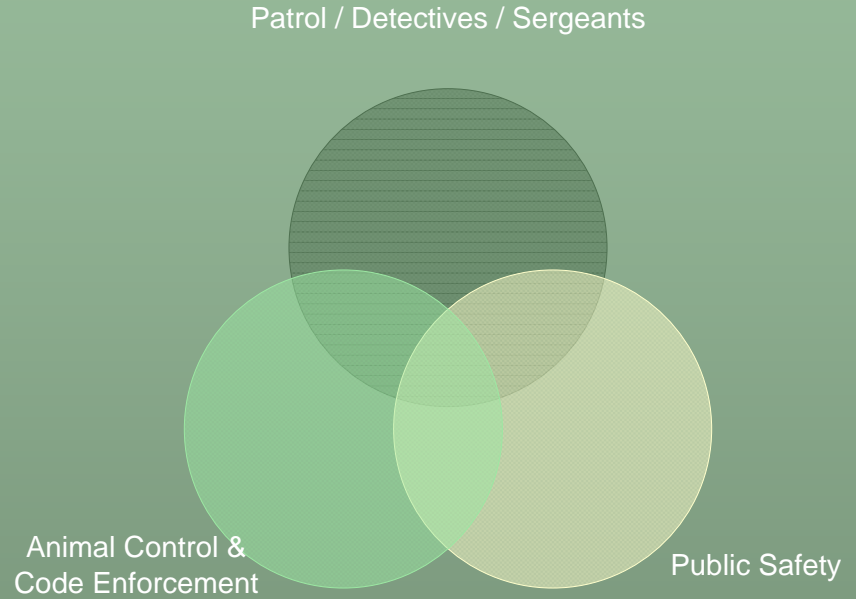
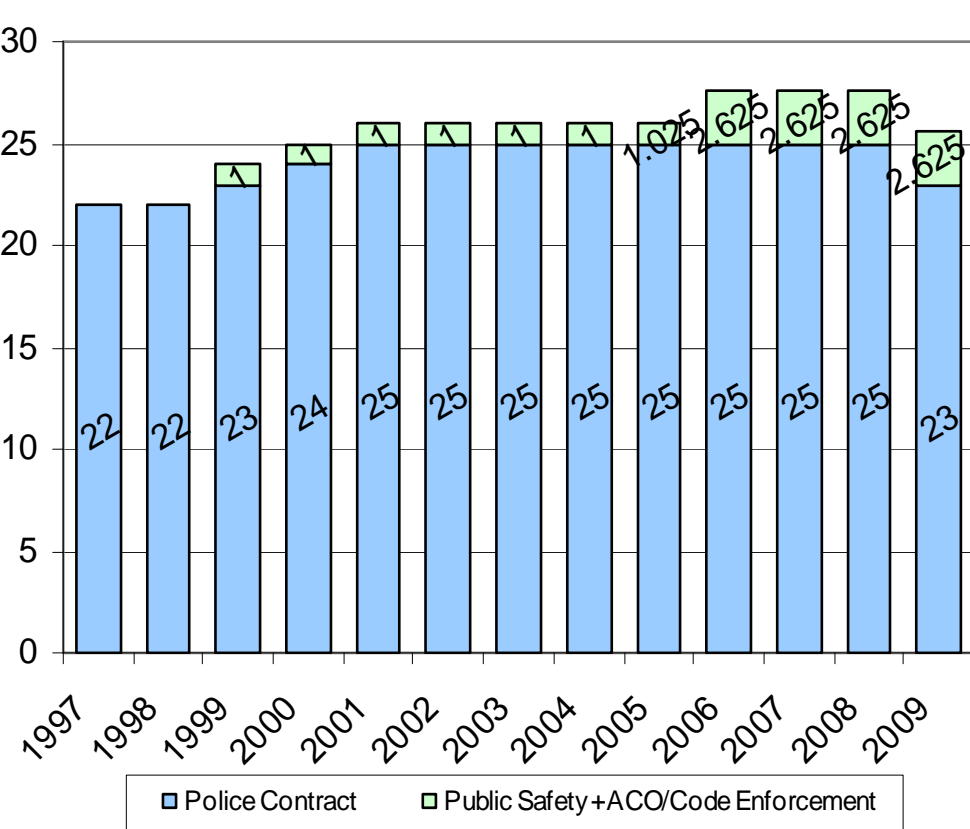


# Department Presentations

- Public Safety
- Development Services
- Engineering
- Parks and Public Works
- Management and Administration / Finance

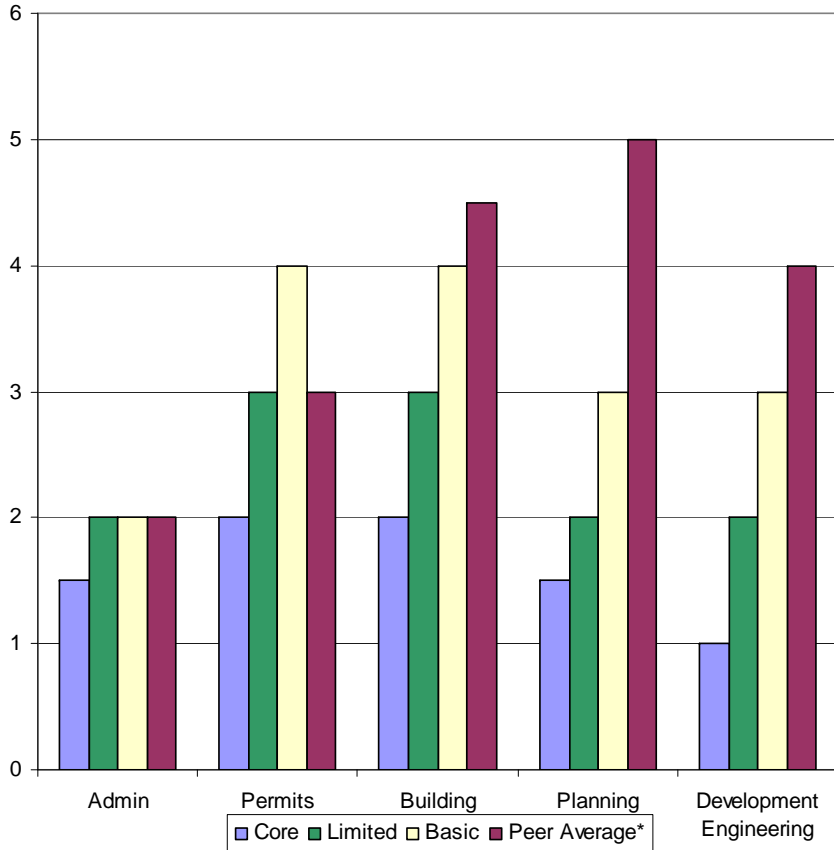
# Public Safety Highlights

## Police / Public Safety Staffing



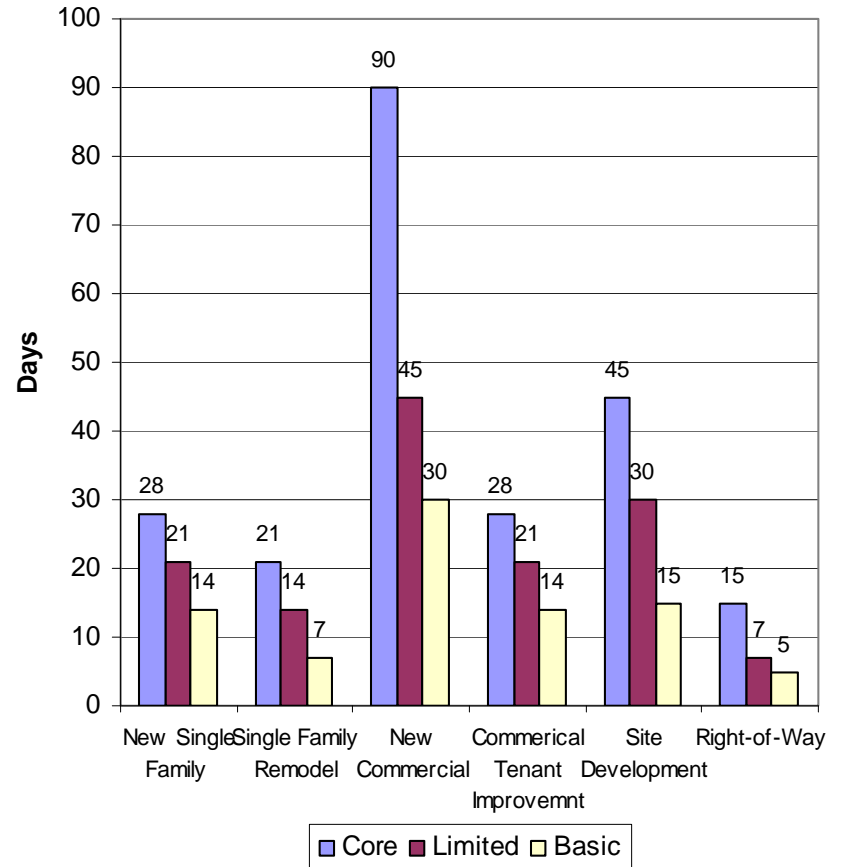
# Development Services Highlights

### Staff Levels

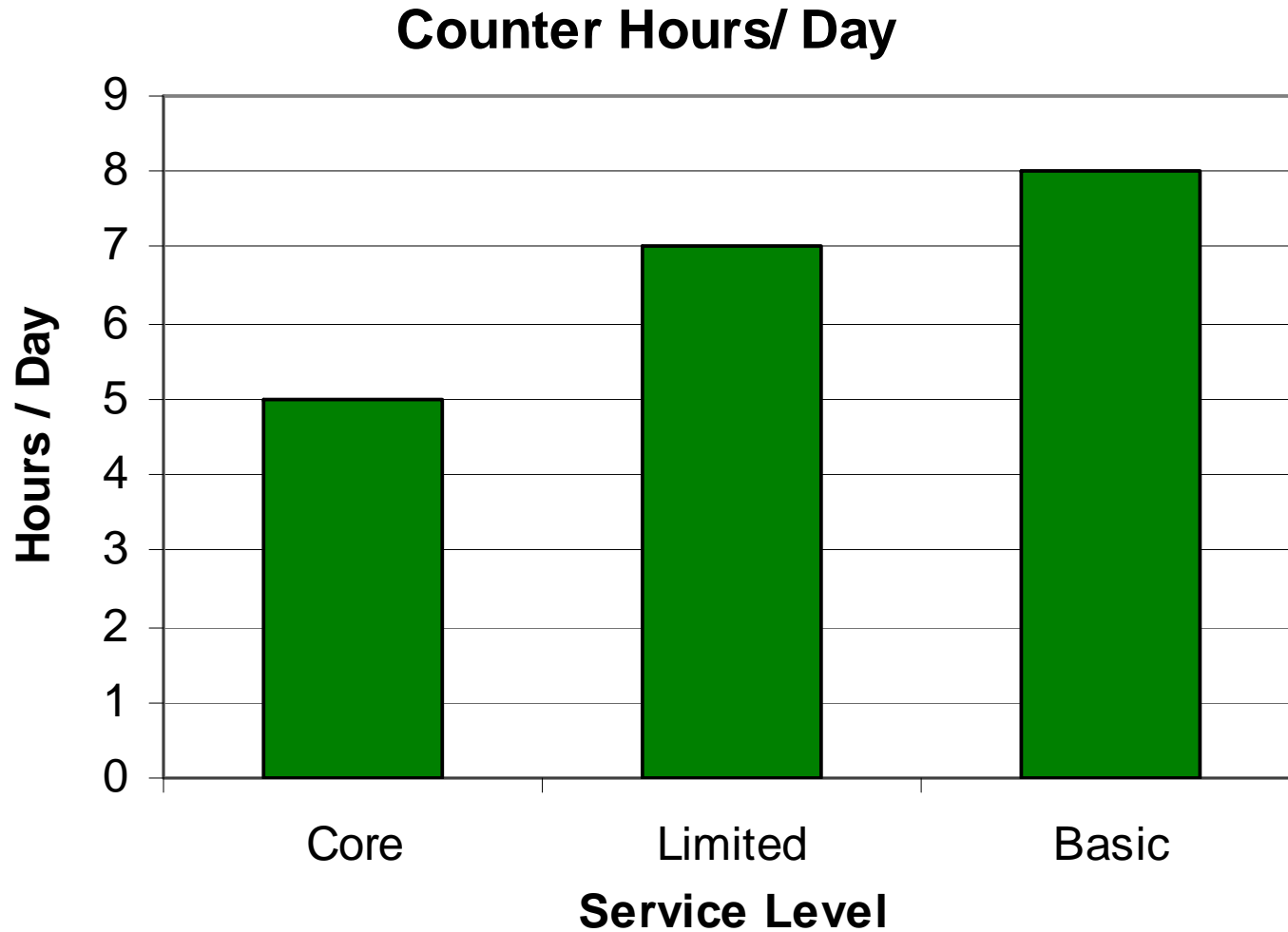


\*Average of Similar Size Cities from the 2008 AWC Salary and Benefits Survey

### Permit Turn Around in Days

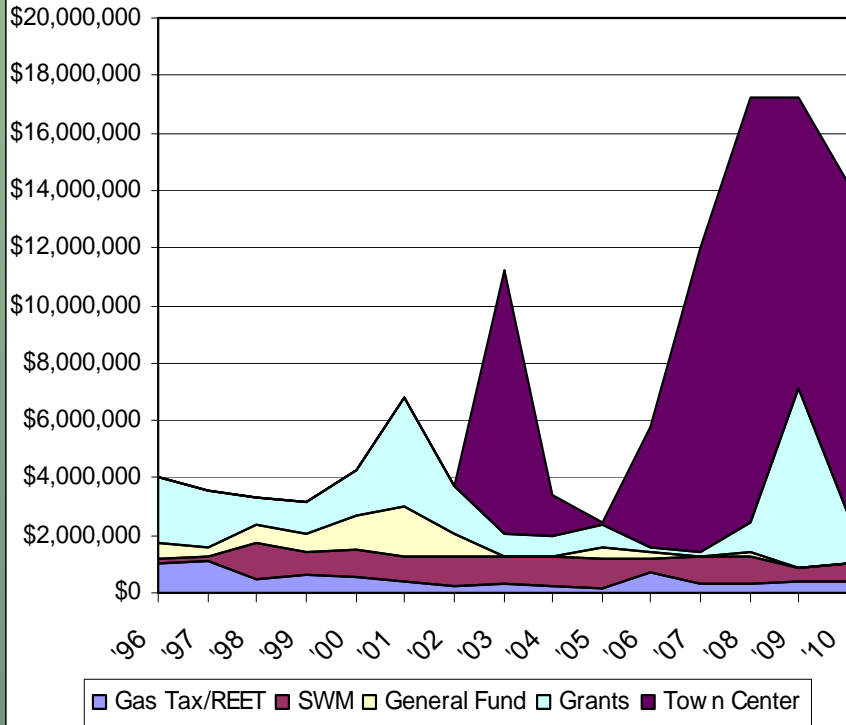


# Development Services Highlights

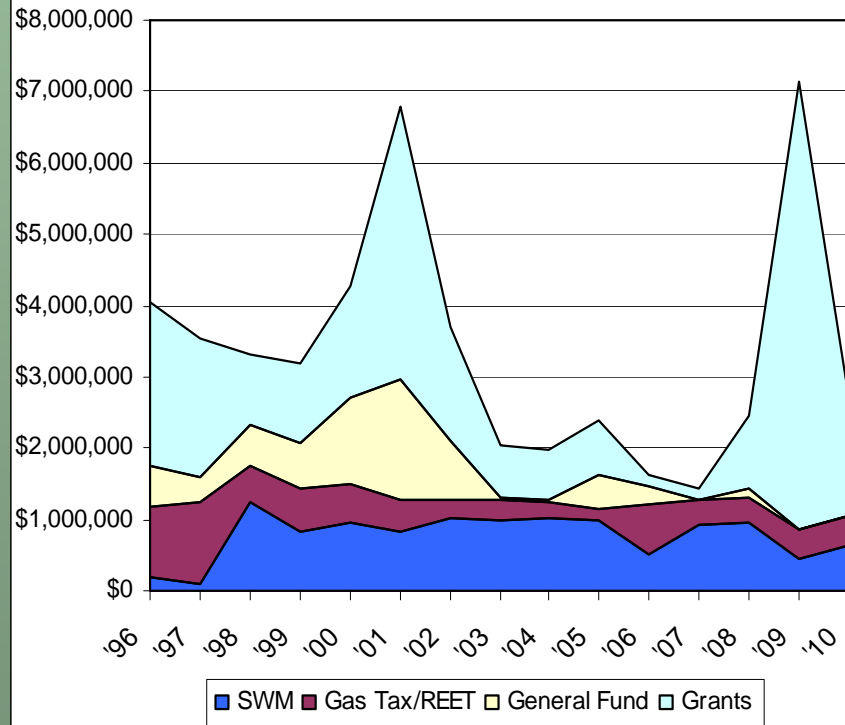


# City Engineer Highlights

### CIP Funding Sources with Town Center

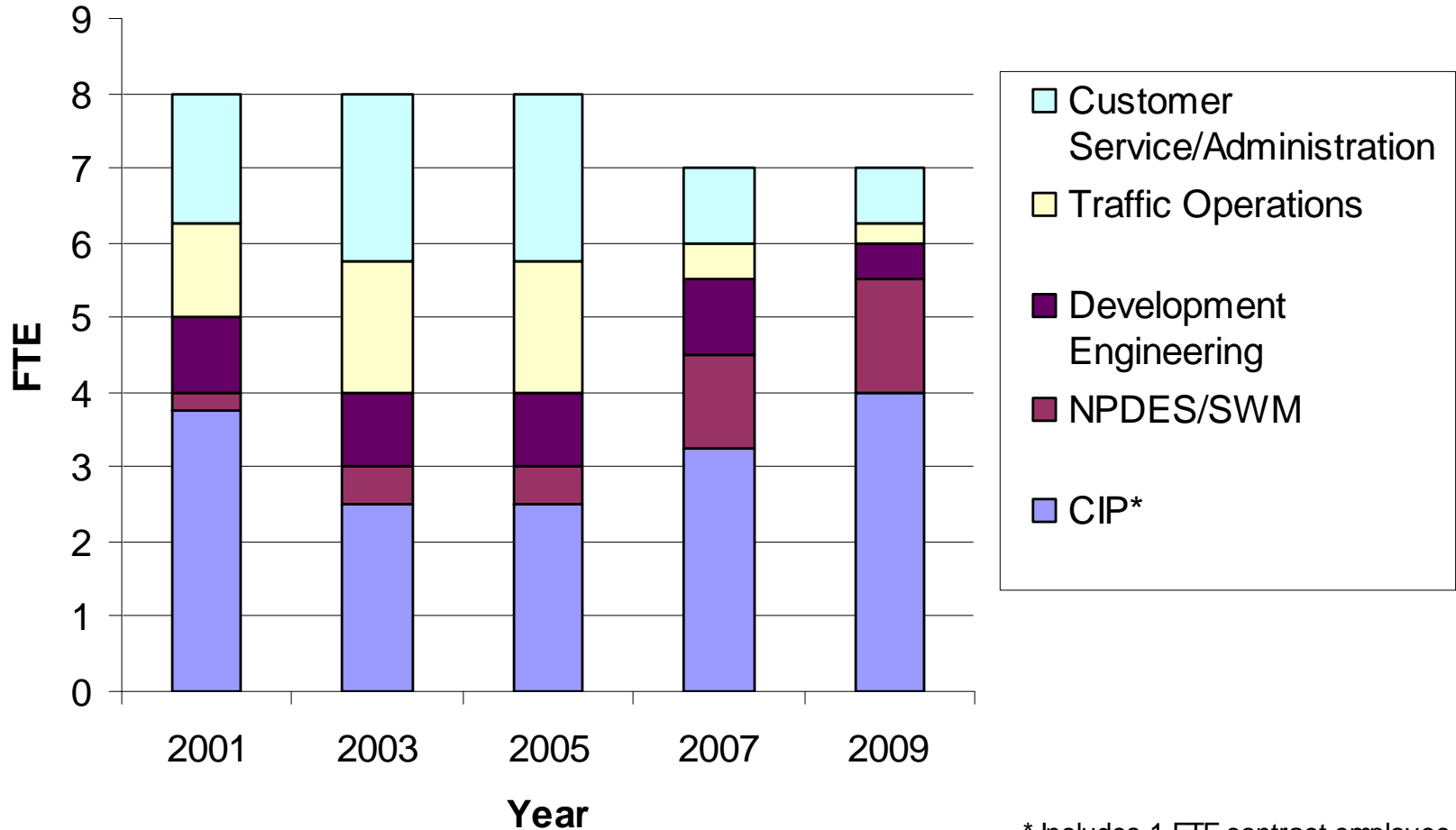


### CIP Funding Sources without Town Center



# City Engineer Highlights

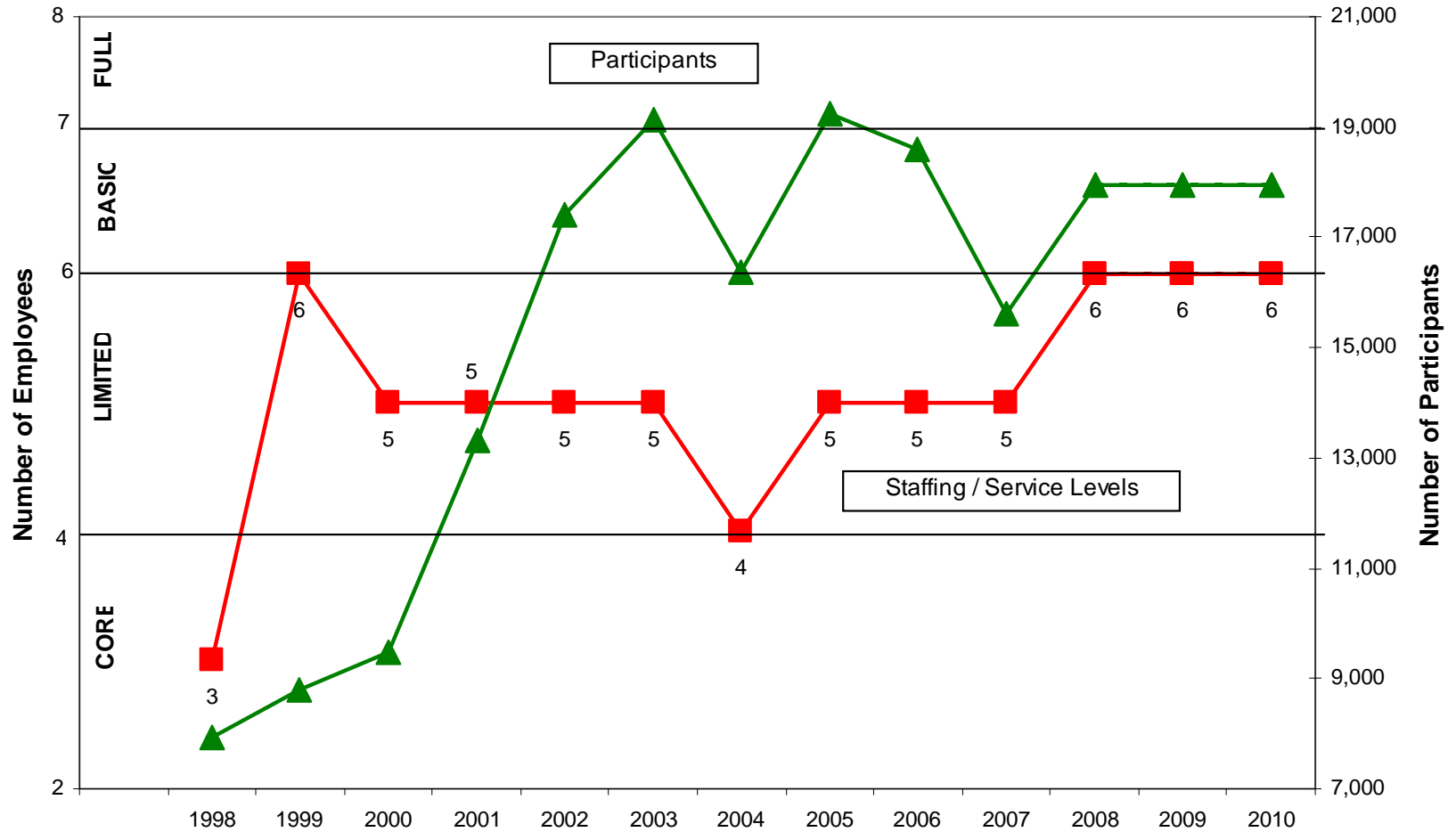
## Engineering Staffing Levels



\* Includes 1 FTE contract employee

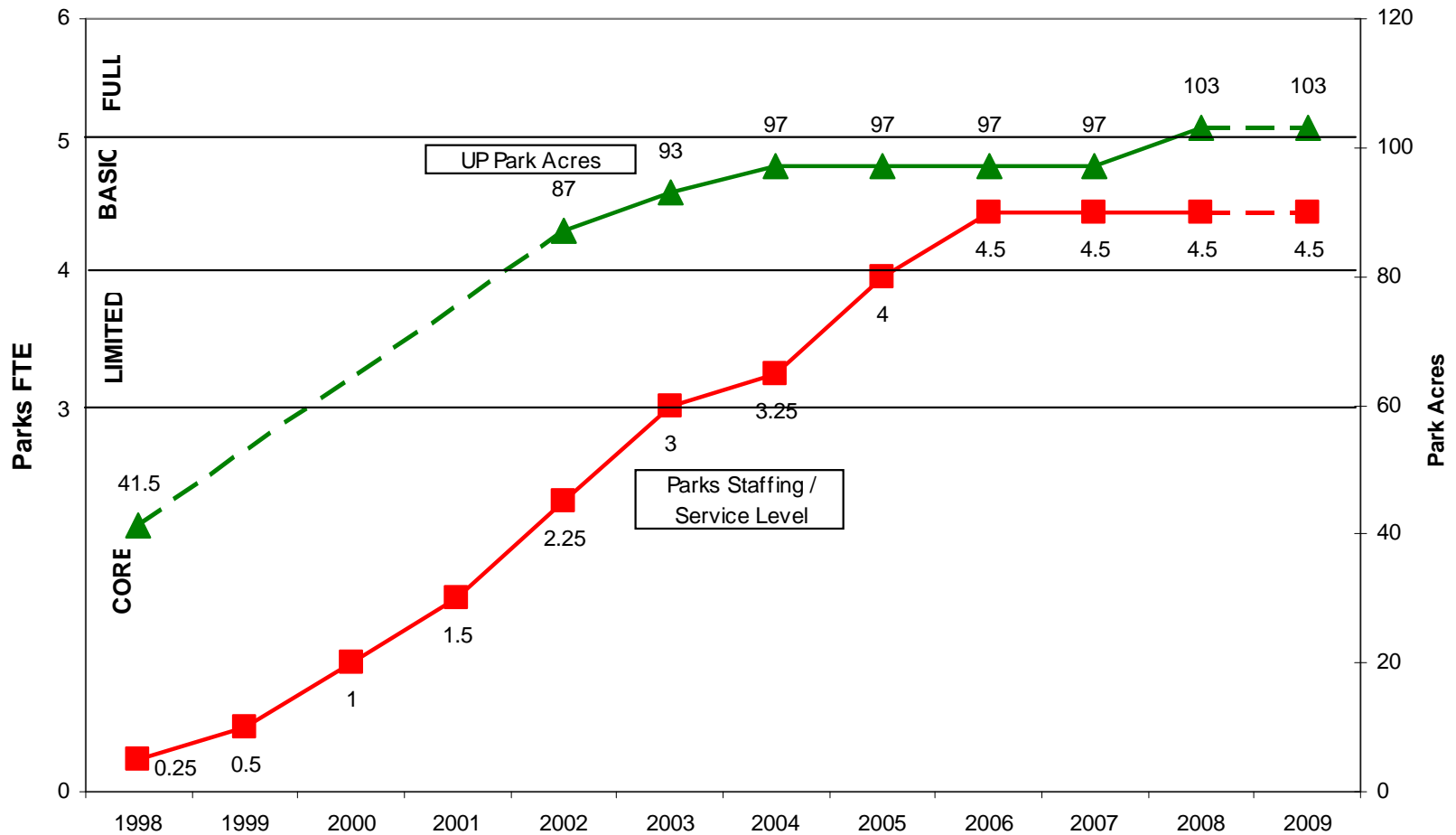
# Parks, Recreation & Public Works Highlights

**Recreation:  
Historical Staffing, Service Level, and Participants**



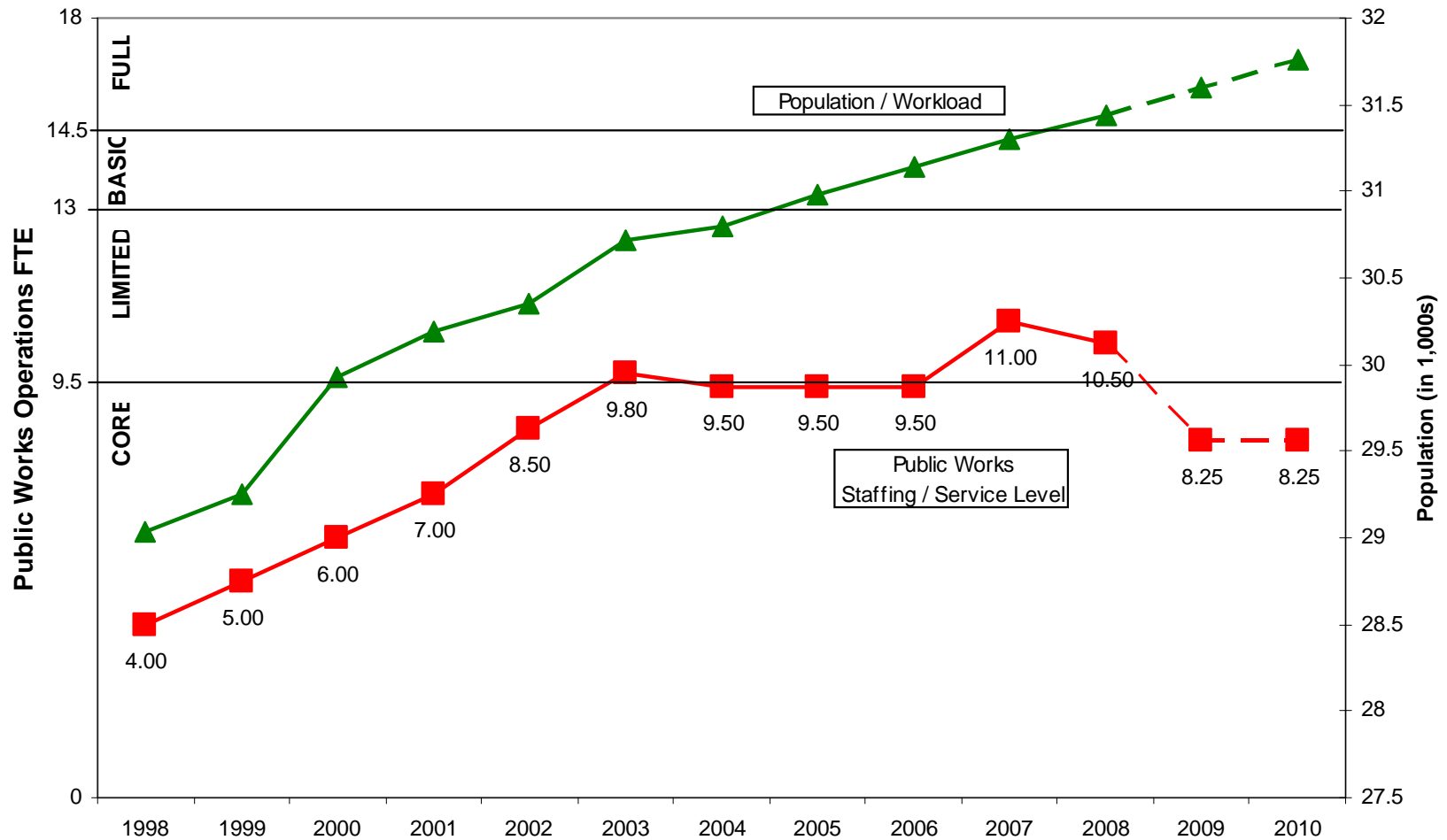
# Parks, Recreation & Public Works Highlights

## Parks Maintenance: Historical Staffing, Service Level, and Population



# Parks, Recreation & Public Works Highlights

## Public Works Operations: Historical Staffing, Service Level, and Population



# Parks, Recreation & Public Works Highlights

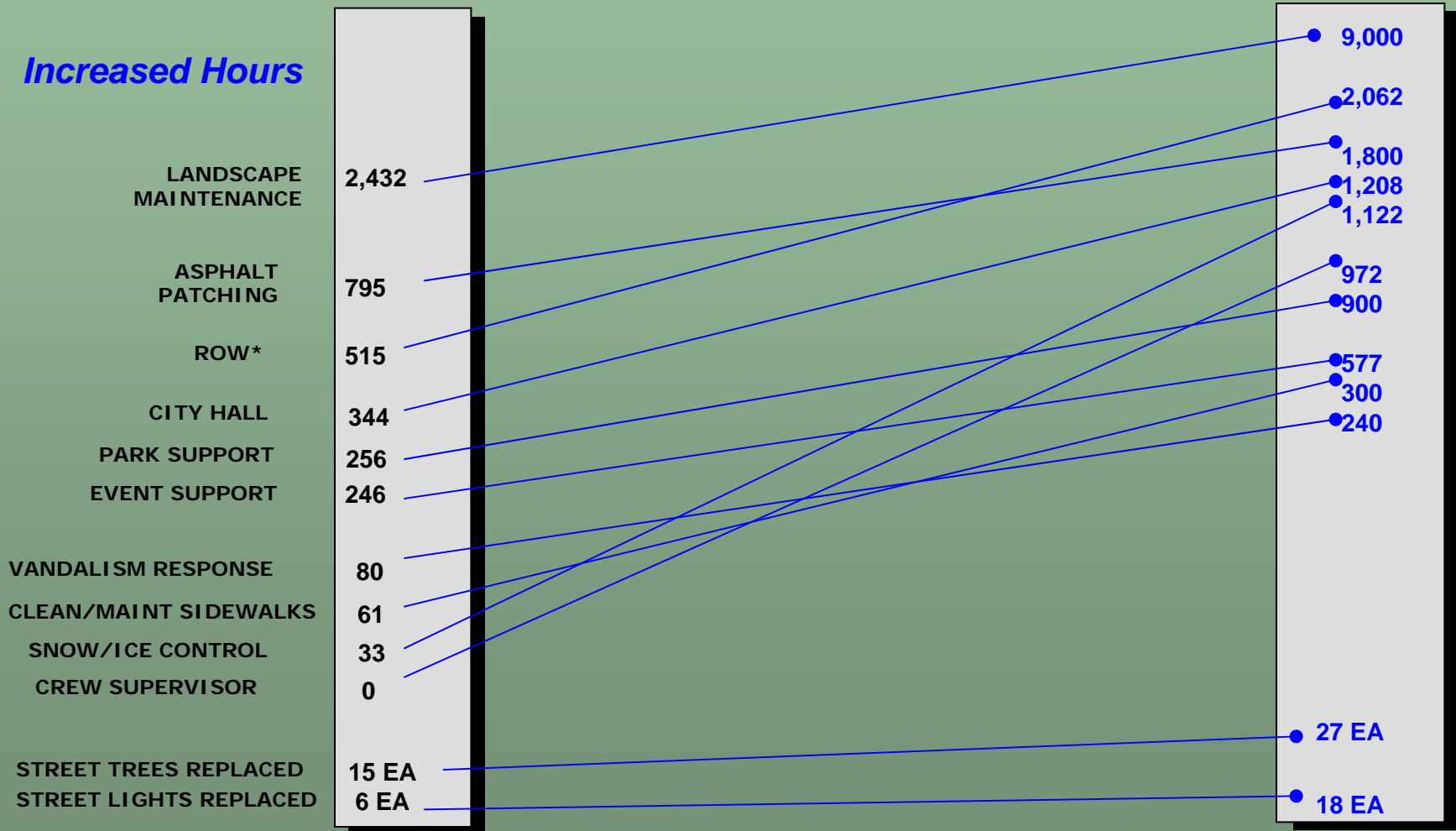
2002

2009

10 FTE

# FTE 8.5 FTE

## Increased Hours



2/17/2009

Work Plans / Service Level Standards

# Parks, Recreation & Public Works Highlights

*Decreased Hours*

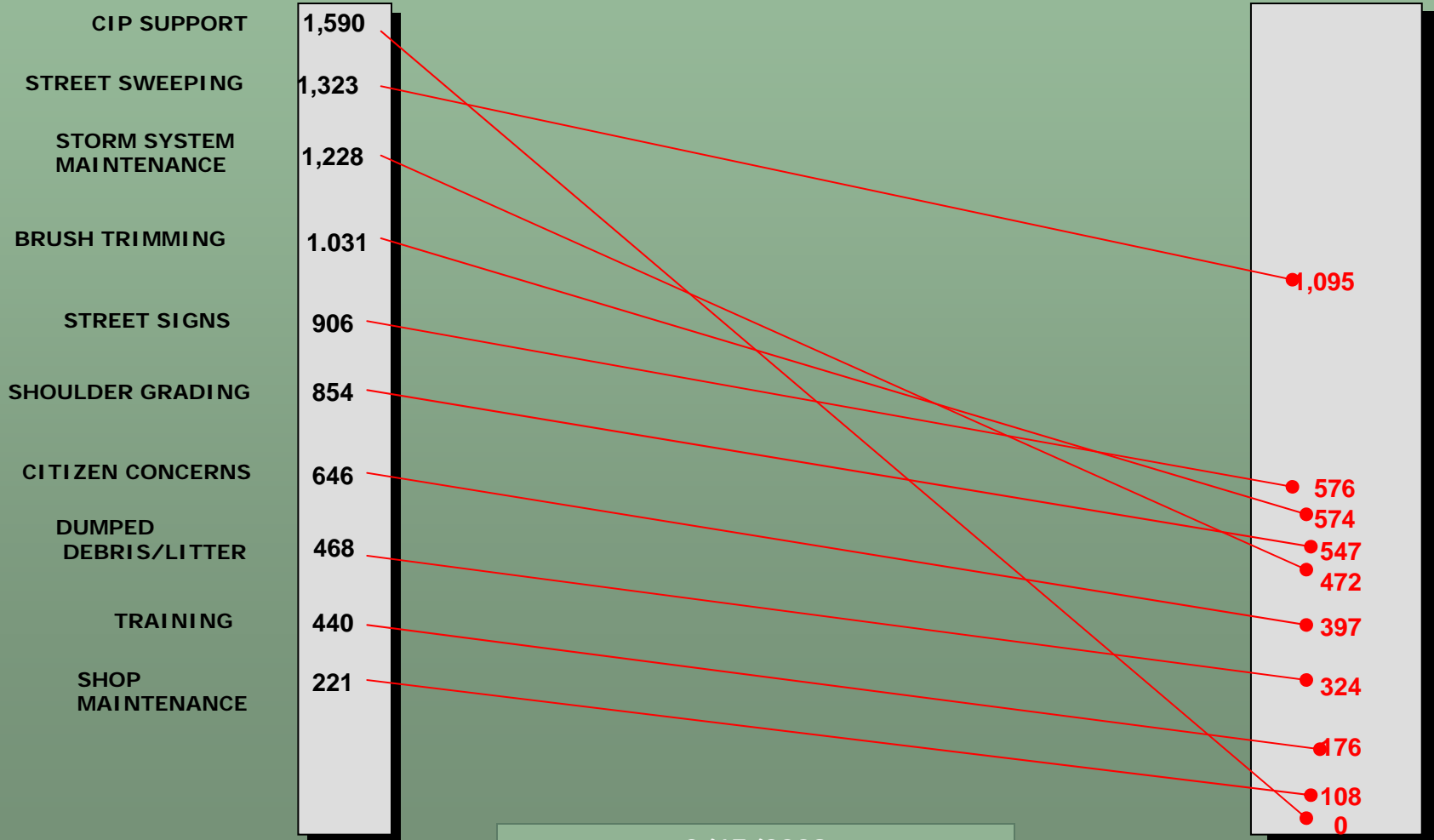
2002

2009

10 FTE

# FTE

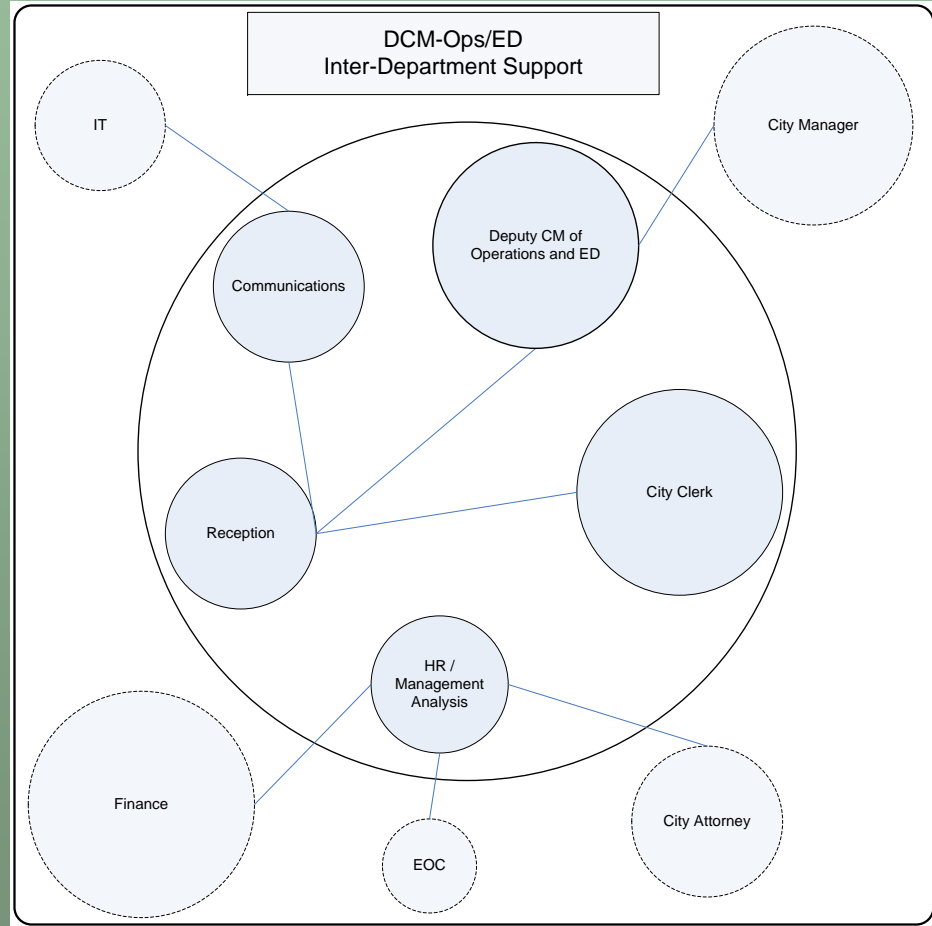
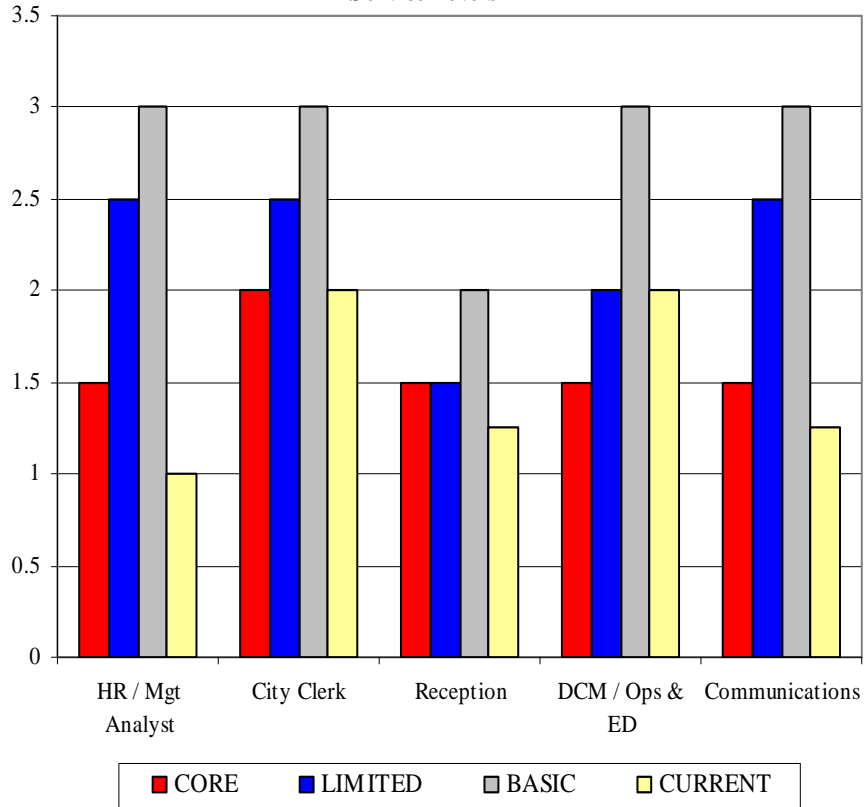
8.5 FTE



2/17/2009  
Work Plans / Service Level Standards

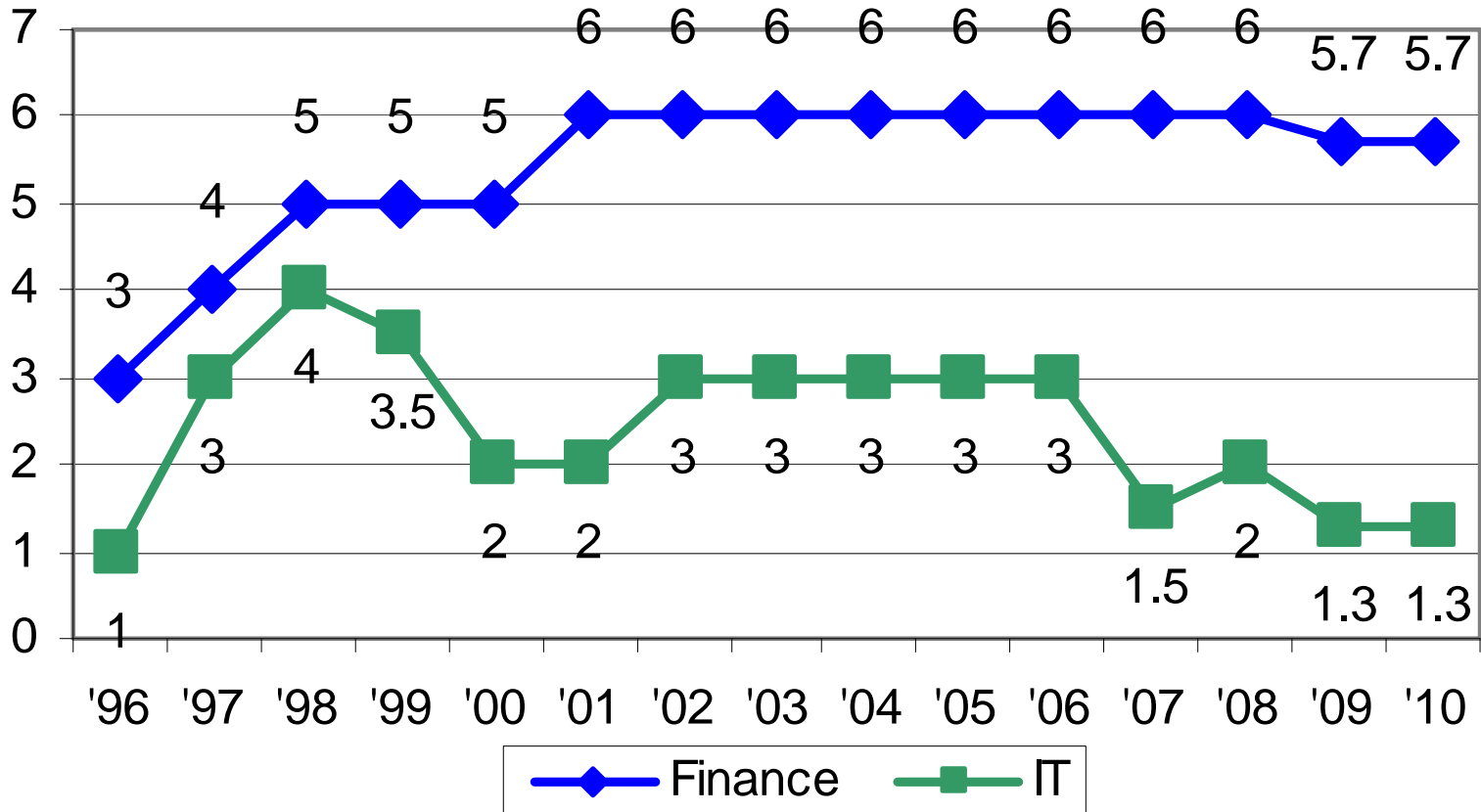
# Management, Administration, & Finance Highlights

**Deputy City Manager/Operations Service Levels**



# Management, Administration, & Finance Highlights

## Finance and IT Staffing



# Questions / Comments?

2/17/2009

Work Plans / Service Level Standards